

Credite de angajament aferente TRIM I 2021 pentru medicamente cu și fara contributie personala
si pentru medicamente pentru boli cronice cu risc crescut utilizate in programe nationale in scop curativ
CONSUM IANUARIE-FEBRUARIE 2021

	DIFERENTE 2020	CA TRIM I 25.02.2021	CONSUM SIUI IAN	AA IAN	DIFEREN/ ECON IANUARIE	SIUI FEBR	AA FEBR	diferența februarie de inreg in martie	CA MARTIE
MEDICAMENTE C+G din care:		23,775,670.00	7,891,378.35	7,882,084.25	7,952,291.65	7,610,570.22	7,527,483.08	-107,341.87	8,258,760.80
ACTIVITATE CURENTA		22,427,000.00	7,337,494.21	7,337,494.21	7,614,505.79	7,029,008.09	7,029,008.09	0.00	8,060,497.70
PENS MS 40%	-7,739.09	852,000.00	272,174.68	272,174.68	299,825.32	281,220.35	281,220.35	0.00	298,604.97
diferenta PensMS 40 din 2018	-5,333.51								
PERS. CONTRACTUAL		13,670.00	3,670.00	3,670.00	4,000.00	3,000.00	3,000.00	0.00	7,000.00
COST VOLUM din care:		483,000.00	278,039.46	268,745.36	33,960.54	297,341.78	214,254.64	-107,341.87	-107,341.87
medicam cost volum (fara medicam pt pens cu compensare 90% pe sulista B)		435,000.00	246,745.36	246,745.36	43,254.64	261,418.24	188,254.64	-73,163.60	-73,163.60
medicam cost volum compensate 50%	-7,979.47	26,000.00	17,385.66	12,000.00	-5,385.66	19,957.56	14,000.00	-19,322.69	-19,322.69
medicam cost volum compensate 40%	-6,981.16	22,000.00	13,908.44	10,000.00	-3,908.44	15,965.98	12,000.00	-14,855.58	-14,855.58
PROGRAME DE SANATATE din care:	DIFERENTE 2020 aprobare P1538/01.03	CA TRIM I 01.03.2021	CONSUM SIUI IAN	AA IAN	DIFEREN/ ECON IANUARIE	SIUI FEBR	AA FEBR	diferența februarie de inreg in martie	CA MARTIE
TOTAL PNS-uri FARMACII	-653,928.16	16,805,270.00	5,310,183.69	5,310,183.69	5,614,816.31	5,807,510.76	5,807,510.76	0.00	5,687,575.55
MEDICAMENTE PNS-uri (inclusiv cost volum onco)	-653,928.16	16,094,270.00	5,099,463.69	5,099,463.69	5,351,536.31	5,559,614.76	5,559,614.76	0.00	5,435,191.55
MATERIALE	0.00	711,000.00	210,720.00	210,720.00	263,280.00	247,896.00	247,896.00	0.00	252,384.00
DIABET ZAHARAT	-671,160.42	7,775,160.00	2,471,754.66	2,471,754.66	2,264,245.34	2,755,641.47	2,755,641.47	0.00	2,547,763.87
DIABET ZAHARAT FARMACII	-671,160.42	7,775,160.00	2,471,754.66	2,471,754.66	2,264,245.34	2,755,641.47	2,755,641.47	0.00	2,547,763.87
DIABET ZAHARAT SPITALE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MEDICAMENTE COST-VOLUM ONCO	-17,232.26	2,579,110.00	666,221.04	666,221.04	1,041,778.96	1,214,269.44	1,214,269.44	0.00	698,619.52
COST VOLUM FARMACII	-17,232.26	1,429,110.00	666,221.04	666,221.04	391,778.96	738,542.78	738,542.78	0.00	24,346.18
COST VOLUM SPITALE		1,150,000.00	0.00	0.00	650,000.00	475,726.66	475,726.66	0.00	674,273.34

ORTOPEDIE		81,000.00	0.00	0.00	54,000.00	4,360.00	4,360.00	0.00	76,640.00
TOTAL PNS SPITALE		4,116,000.00	231,125.94	231,125.94	2,116,874.06	1,355,458.61	1,355,458.61	0.00	2,529,415.45
MEDICAMENTE PNS		3,877,000.00	231,125.94	231,125.94	1,968,874.06	1,351,098.61	1,351,098.61	0.00	2,294,775.45
MAT, SANITARE (PNS)		239,000.00	0.00	0.00	148,000.00	4,360.00	4,360.00	0.00	234,640.00
TOTAL PNS GENERAL (FARMACII+SPITALE)	-653,928.16	20,921,270.00	5,541,309.63	5,541,309.63	7,731,690.37	7,162,969.37	7,162,969.37	0.00	8,216,991.00
MEDICAMENTE PNS (inclusiv cost volum)	-653,928.16	19,971,270.00	5,330,589.63	5,330,589.63	7,320,410.37	6,910,713.37	6,910,713.37	0.00	7,729,967.00
MAT, SANITARE (PNS)	0.00	950,000.00	210,720.00	210,720.00	411,280.00	252,256.00	252,256.00	0.00	487,024.00