

CA AN 2022  
PROGRAME DE SANATATE

Denumire furnizor	CONTRACT	REALIZAT	ECONOMIE	CONTRACT INITIAL	CONTRACT	CONTRACT	CONTRACT	CONTRACT	CONTRACT
	TRIM. I	TRIM. I	TRIM. I	APRILIE	TRIM. II	TRIM II + ECON TRIM I	TRIM. III	TRIM. IV	AN 2022
SPIT. JUD.P. NEAMT -	x	x		x	x	x	x	x	x
1. ONCOLOGIE	1,300,000.00	1,277,707.26	22,292.74	650,000.00	2,926,800.00	2,949,092.74	1,951,200.00	0.00	6,178,000.00
2.TOTAL COST VOLUM din care:	1,500,000.00	1,495,070.59	4,929.41	400,000.00	1,493,460.00	1,498,389.41	0.00	0.00	2,993,460.00
Oncologie	1,500,000.00	1,495,070.59	4,929.41	400,000.00	1,493,460.00	1,498,389.41	0.00	0.00	2,993,460.00
Boli Rare - purpura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Diabet medicamente	3,000.00	0.00	3,000.00	0.00	4,000.00	7,000.00	4,000.00	4,000.00	15,000.00
Diabet materiale din care:	228,000.00	30,237.90	197,762.10	76,000.00	228,000.00	425,762.10	228,000.00	153,480.00	837,480.00
Seturi pt pompe insulina	30,000.00	18,147.50	11,852.50	10,000.00	30,000.00	41,852.50	30,000.00	9,480.00	99,480.00
Consumabile sisteme monitorizare glicemie	174,000.00	0.00	174,000.00	58,000.00	174,000.00	348,000.00	174,000.00	120,000.00	642,000.00
Consumabile sisteme pompe insulina cu senzori	24,000.00	12,090.40	11,909.60	8,000.00	24,000.00	35,909.60	24,000.00	24,000.00	96,000.00
3.TOTAL DIABET	231,000.00	18,147.50	212,852.50	76,000.00	232,000.00	432,762.10	232,000.00	157,480.00	852,480.00
4. HEMOFILIE din care:	303,000.00	296,817.41	6,182.59	101,000.00	303,000.00	309,182.59	291,660.00	0.00	897,660.00
on demand	60,000.00	55,149.20	4,850.80	15,060.00	15,060.00	19,910.80	0.00	0.00	75,660.00
profilaxie intermitenta	243,000.00	241,668.21	1,331.79	85,940.00	287,940.00	289,271.79	291,660.00	0.00	822,600.00
5. ENDOCRINE-osteoporoză	15,000.00	3,986.72	11,013.28	5,000.00	20,000.00	31,013.28	20,000.00	12,860.00	67,860.00
6. ORTOPIEDIE	13,000.00	11,641.20	1,358.80	0.00	0.00	1,358.80	0.00	0.00	13,000.00
7. BOLI RARE - PURPURA TROMBOCITOPENICA	44,000.00	43,998.09	1.91	0.00	0.00	1.91	0.00	0.00	44,000.00
<b>TOTAL PIATRA NEAMT</b>	<b>3,406,000.00</b>	<b>3,159,459.17</b>	<b>246,540.83</b>	<b>1,232,000.00</b>	<b>4,975,260.00</b>	<b>5,221,800.83</b>	<b>2,494,860.00</b>	<b>170,340.00</b>	<b>11,046,460.00</b>
SPITALUL ROMAN	x	x	x	x	x	x	x	x	x
1. ONCOLOGIE	325,000.00	76,180.13	248,819.87	0.00	500,000.00	748,819.87	500,000.00	0.00	1,325,000.00
3. COST VOLUM - oncologie	190,000.00	50,071.55	139,928.45	70,000.00	160,000.00	299,928.45	0.00	0.00	350,000.00
2.BOLI RARE - boala Fabry	308,000.00	186,003.41	121,996.59	80,000.00	338,000.00	459,996.59	338,000.00	278,000.00	1,262,000.00
2. DIABET	2,000.00	0.00	2,000.00	0.00	5,000.00	7,000.00	5,000.00	3,668.00	15,668.00
4. ORTOPIEDIE	32,000.00	10,823.70	21,176.30	15,000.00	43,480.00	64,656.30	0.00	0.00	75,480.00
<b>TOTAL ROMAN</b>	<b>857,000.00</b>	<b>323,078.79</b>	<b>533,921.21</b>	<b>165,000.00</b>	<b>1,046,480.00</b>	<b>1,580,401.21</b>	<b>843,000.00</b>	<b>281,668.00</b>	<b>3,028,148.00</b>
SPITALUL TG. NEAMT	x	x	x	x	x	x	x	x	x
1 DIABET	1,000.00	980.41	19.59	0.00	3,000.00	3,019.59	3,000.00	2,000.00	9,000.00
<b>TOTAL TG. NEAMT</b>	<b>1,000.00</b>	<b>980.41</b>	<b>19.59</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,019.59</b>	<b>3,000.00</b>	<b>2,000.00</b>	<b>9,000.00</b>
<b>TOTAL PROGRAME</b>	<b>4,264,000.00</b>	<b>3,483,518.37</b>	<b>780,481.63</b>	<b>1,397,000.00</b>	<b>6,024,740.00</b>	<b>6,805,221.63</b>	<b>3,340,860.00</b>	<b>454,008.00</b>	<b>14,083,608.00</b>

CAS NEAMT  
PROGRAME DE SANATATE ANUL 2022

PROGRAM	CONTRACT	REALIZAT	ECONOMIE	CONTRACT INITIAL	CONTRACT	CONTRACT	CONTRACT	CONTRACT	CONTRACT
	TRIM. I	TRIM. I	TRIM. I	APRILIE	TRIM. II	TRIM II + ECON TRIM I	TRIM. III	TRIM. IV	AN 2021
TOTAL din care:	4,264,000.00	3,483,518.37	780,481.63	1,397,000.00	6,024,740.00	6,805,221.63	3,340,860.00	454,008.00	14,083,608.00
medicamente	3,991,000.00	3,430,815.57	560,184.43	1,306,000.00	5,753,260.00	6,013,515.98	3,112,860.00	300,528.00	13,157,648.00
mat.sanit.	273,000.00	52,702.80	220,297.20	91,000.00	271,480.00	491,777.20	228,000.00	153,480.00	925,960.00
TOTAL MEDICAM.+MAT SANIT.	4,264,000.00	3,483,518.37	780,481.63	1,397,000.00	6,024,740.00	6,505,293.18	3,340,860.00	454,008.00	14,083,608.00

1. ONCOLOGIE	1,625,000.00	1,353,887.39	271,112.61	650,000.00	3,426,800.00	3,697,912.61	2,451,200.00	0.00	7,503,000.00
2.ONCLOGIE COST VOLUM	1,690,000.00	1,545,142.14	144,857.86	470,000.00	1,653,460.00	1,798,317.86	0.00	0.00	3,343,460.00
Diabet medicamente	6,000.00	980.41	5,019.59	0.00	12,000.00	17,019.59	12,000.00	9,668.00	39,668.00
Diabet materiale	228,000.00	30,237.90	197,762.10	76,000.00	228,000.00	425,762.10	228,000.00	153,480.00	837,480.00
3. DIABET	234,000.00	31,218.31	202,781.69	76,000.00	240,000.00	442,781.69	240,000.00	163,148.00	877,148.00
4. HEMOFILIE	303,000.00	296,817.41	6,182.59	101,000.00	303,000.00	309,182.59	291,660.00	0.00	897,660.00
5. ENDOCRINE-osteoporoză	15,000.00	3,986.72	11,013.28	5,000.00	20,000.00	31,013.28	20,000.00	12,860.00	67,860.00
6. ORTOPIEDIE	45,000.00	22,464.90	22,535.10	15,000.00	43,480.00	66,015.10	0.00	0.00	88,480.00
7. BOLI RARE -BOALA FABRY	308,000.00	186,003.41	121,996.59	80,000.00	338,000.00	459,996.59	338,000.00	278,000.00	1,262,000.00
8. BOLI RARE - PURPURA	44,000.00	43,998.09	1.91	0.00	0.00	1.91	0.00	0.00	44,000.00
TOTAL GENERAL	4,264,000.00	3,483,518.37	780,481.63	1,397,000.00	6,024,740.00	6,805,219.72	3,340,860.00	454,008.00	14,083,608.00