

CREDITE DE ANGAJAMENT 2022
 PROGRAME NATIONALE DE SANATATE

PROGRAME DE SANATATE din care:	CA AN 08.12.2022	SUME RETETE UCRAINA APRILIE	CONSUM 9 LUNI	AA 9 LUNI	SIUI OCT	AA OCT	SIUI NOV	CA DECEMBRIE	CONSUM 11 LUNI
TOTAL DIABET ZAHARAT	32,335,240.00	961.60	24,056,510.48	24,015,680.00	2,610,312.12	2,651,142.60	2,863,475.84	2,804,941.56	29,530,298.44
DIABET ZAHARAT FARMACII	32,295,572.00	961.60	24,035,785.92	23,994,955.44	2,610,312.12	2,651,142.60	2,862,257.39	2,787,216.57	29,508,355.43
DIABET ZAHARAT SPITALE din care:	39,668.00	0.00	20,724.56	20,724.56	0.00	0.00	1,218.45	17,724.99	21,943.01
SJU Piatra Neamt	15,000.00	0.00	5,120.01	5,120.01	0.00	0.00	0.00	9,879.99	5,120.01
SMU Roman	15,668.00	0.00	8,611.27	8,611.27	0.00	0.00	1,218.45	5,838.28	9,829.72
Spital Târgu Neamț	9,000.00	0.00	6,993.28	6,993.28	0.00	0.00	0.00	2,006.72	6,993.28
TOTAL MEDICAMENTE COST- VOLUM	14,449,870.00	0.00	10,649,873.80	10,649,873.80	1,586,827.26	1,586,827.26	778,261.49	1,434,907.45	13,014,962.55
MEDICAMENTE COST VOLUM ONCO din care:	14,449,870.00	0.00	10,649,873.80	10,649,873.80	1,586,827.26	1,586,827.26	778,261.49	1,434,907.45	13,014,962.55
ONCO COST VOLUM FARMACII	7,833,330.00	0.00	6,057,310.76	6,057,310.76	691,890.92	691,890.92	778,261.49	305,866.83	7,527,463.17
ONCO COST VOLUM SPITALE din care:	6,616,540.00	0.00	4,592,563.04	4,592,563.04	894,936.34	894,936.34	0.00	1,129,040.62	5,487,499.38
SJU PIATRA NEAMT ONCO cost volum	5,562,940.00	0.00	3,991,704.46	3,991,704.46	499,675.53	499,675.53	0.00	1,071,560.01	4,491,379.99
SMU ROMAN ONCO cost volum	1,053,600.00	0.00	600,858.58	600,858.58	395,260.81	395,260.81	0.00	57,480.61	996,119.39
BOLI RARE - MEDICAMENTE INCLUDE CONDITIONAT - SJU PNT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ONCOLOGIE	35,626,330.00	0.00	25,627,280.86	25,627,280.86	3,520,890.35	3,520,890.35	2,886,560.01	4,086,557.54	32,034,731.22
ONCOLOGIE FARMACII	26,473,330.00	0.00	18,821,538.29	18,821,538.29	2,527,346.38	2,527,346.38	2,391,601.25	2,732,844.08	23,740,485.92
ONCOLOGIE SPITALE din care:	9,153,000.00	0.00	6,805,742.57	6,805,742.57	993,543.97	993,543.97	494,958.76	1,353,713.46	8,294,245.30
SJU Piatra Neamt	7,678,000.00	0.00	5,989,950.28	5,989,950.28	911,928.04	911,928.04	167,576.99	608,544.69	7,069,455.31
SMU Roman	1,475,000.00	0.00	815,792.29	815,792.29	81,615.93	81,615.93	327,381.77	250,210.01	1,224,789.99
POSTTRANSPLANT	1,002,890.00	0.00	752,172.77	752,172.77	73,675.22	73,675.22	88,178.90	88,863.11	914,026.89
HEMOFILIE SJU PNT din care:	1,538,760.00	0.00	953,715.76	953,715.76	0.00	0.00	0.00	585,044.24	953,715.76
profilaxie intermitenta	1,335,340.00	0.00	815,660.50	815,660.50	0.00	0.00	0.00	519,679.50	815,660.50
hemofiliile cu substitutie on demand	203,420.00	0.00	138,055.26	138,055.26	0.00	0.00	0.00	65,364.74	138,055.26
BOLI ENDOCRINE SJU Piatra Neamt	67,680.00	0.00	54,098.06	54,098.06	2,942.22	2,942.22	2,119.66	8,520.06	59,159.94
TOTAL BOLI RARE din care:	3,683,910.00	0.00	2,442,981.73	2,442,981.73	197,539.92	197,539.92	540,515.53	502,872.82	3,181,037.18
MUCOVISCIDOZA ADULTI	66,740.00	0.00	39,776.68	39,776.68	5,926.10	5,926.10	81,604.96	-60,567.74	127,307.74
MUCOVISCIDOZA COPII	356,000.00	0.00	219,542.84	219,542.84	28,854.91	28,854.91	14,201.05	93,401.20	262,598.80
SINDROMUL Prader Willi	36,910.00	0.00	18,409.16	18,409.16	10,041.36	10,041.36	0.00	8,459.48	28,450.52
SCLEROZA L.A.	47,190.00	0.00	30,520.48	30,520.48	3,238.24	3,238.24	2,428.68	11,002.60	36,187.40
ANGIOEDEM EREDITAR	1,088,530.00	0.00	706,212.43	706,212.43	44,074.75	44,074.75	98,356.75	239,886.07	848,643.93
FIBROZA	123,840.00	0.00	86,735.54	86,735.54	10,901.14	10,901.14	10,901.14	15,302.18	108,537.82
LIMFANGIOLEIOMIOMATOZA	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00
TOTAL FARMACII	1,725,210.00	0.00	1,101,197.13	1,101,197.13	103,036.50	103,036.50	207,492.58	313,483.79	1,411,726.21
BOLI RARE SPITALE:	1,958,700.00	0.00	1,341,784.60	1,341,784.60	94,503.42	94,503.42	333,022.95	189,389.03	1,769,310.97
BOLI NEURO CRONIC	277,200.00	0.00	167,200.65	167,200.65	58,289.74	58,289.74	0.00	51,709.61	225,490.39
BOLI NEURO ACUT	173,320.00	0.00	99,824.92	99,824.92	36,213.68	36,213.68	0.00	37,281.40	136,038.60
PURPURA TROMBOCITOPENICA - SJU	246,180.00	0.00	150,431.79	150,431.79	0.00	0.00	0.00	95,748.21	150,431.79
BOALA FABRY - SMU ROMAN	1,262,000.00	0.00	924,327.24	924,327.24	0.00	0.00	333,022.95	4,649.81	1,257,350.19

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MATERIALE SANITARE - SJU Piatra Neamt	864,480.00	0.00	564,903.71	564,903.71	119,430.78	119,430.78	70,010.08	110,135.43	754,344.57
SETURI PT. POMPE INSULINA	109,480.00	0.00	89,626.04	89,626.04	17,457.30	17,457.30	2,346.68	49.98	109,430.02
CONSUMABILE SISTEME MONITORIZARE GLICEMIE	642,000.00	0.00	405,757.87	405,757.87	88,359.88	88,359.88	46,505.20	101,377.05	540,622.95
Consumabile sisteme pompe insulina cu senzori (transmiteri)	113,000.00	0.00	69,519.80	69,519.80	13,613.60	13,613.60	21,158.20	8,708.40	104,291.60
TESTE AUTOMONITORIZARE	2,429,320.00	120.00	1,805,710.40	1,805,710.40	179,686.50	179,686.50	208,680.60	235,242.50	2,194,077.50
TESTE ADULTI	2,343,370.00	120.00	1,741,430.40	1,741,430.40	175,006.50	175,006.50	202,561.40	224,371.70	2,118,998.30
TESTE COPII	85,950.00	0.00	64,280.00	64,280.00	4,680.00	4,680.00	6,119.20	10,870.80	75,079.20
TOTAL ORTOPEDIE	310,460.00	0.00	253,127.50	253,127.50	0.00	0.00	0.00	57,332.50	253,127.50
SJU PIATRA NEAMT	192,410.00	0.00	162,930.00	162,930.00	0.00	0.00	0.00	29,480.00	162,930.00
SMU ROMAN	118,050.00	0.00	90,197.50	90,197.50	0.00	0.00	0.00	27,852.50	90,197.50
TOTAL PNS SPITALE	20,549,288.00	0.00	14,586,659.80	14,586,659.80	2,105,356.73	2,105,356.73	901,329.90	2,955,941.57	17,593,346.43
MEDICAMENTE PNS	19,374,348.00	0.00	13,768,628.59	13,768,628.59	1,985,925.95	1,985,925.95	831,319.82	2,788,473.64	16,585,874.36
MAT, SANITARE (PNS)	1,174,940.00	0.00	818,031.21	818,031.21	119,430.78	119,430.78	70,010.08	167,467.93	1,007,472.07
T O T A L PNS-uri FARMACII	71,759,652.00	1,081.60	52,573,715.27	52,532,884.79	6,185,947.64	6,226,778.12	6,536,472.21	6,463,516.88	65,296,135.12
MEDICAMENTE PNS-uri (inclusiv cost volum onco)	69,330,332.00	961.60	50,768,004.87	50,727,174.39	6,006,261.14	6,047,091.62	6,327,791.61	6,228,274.38	63,102,057.62
MATERIALE	2,429,320.00	120.00	1,805,710.40	1,805,710.40	179,686.50	179,686.50	208,680.60	235,242.50	2,194,077.50
TOTAL PNS GENERAL (FARMACII+SPITALE)	92,308,940.00	1,081.60	67,160,375.07	67,119,544.59	8,291,304.37	8,332,134.85	7,437,802.11	9,419,458.45	82,889,481.55
MEDICAMENTE PNS (inclusiv cost volum)	88,704,680.00	961.60	64,536,633.46	64,495,802.98	7,992,187.09	8,033,017.57	7,159,111.43	9,016,748.02	79,687,931.98
MAT, SANITARE (PNS)	3,604,260.00	120.00	2,623,741.61	2,623,741.61	299,117.28	299,117.28	278,690.68	402,710.43	3,201,549.57