

MEDICAMENTE CU SI FARA CONTRIBUTIE PERSONALA

CREDITE DE ANGAJAMENT 2023

LEI

MEDICAMENTE C+G din care:	diferenta an 2022	CA IAN -IUN (21.02)	CA TRIM I 2023	SIUI IAN 2023	AA IAN 2023	AA SUME ART. 193(3)	CA TRIM II 28.02.2023
<b>TOTAL MEDICAM C+G</b>	<b>158,665.64</b>	<b>56,792,940.00</b>	<b>28,930,820.00</b>	<b>9,612,432.02</b>	<b>9,612,432.02</b>	<b>158,665.64</b>	<b>27,862,320.00</b>
ACTIVITATE CURENTA	148,813.70	46,758,000.00	23,732,000.00	7,786,741.58	7,786,741.58	148,813.70	23,026,000.00
SUME RETETE OG 15/2022	0.00	330.00	330.00	0.00	0.00	0.00	0.00
PENS MS 40%	9,851.94	1,759,000.00	873,000.00	269,581.28	269,581.28	9,851.94	886,000.00
<b>COST VOLUM din care:</b>	<b>0.00</b>	<b>8,275,610.00</b>	<b>4,325,490.00</b>	<b>1,556,109.16</b>	<b>1,556,109.16</b>	<b>0.00</b>	<b>3,950,320.00</b>
medicam cost volum (fara medicam pt pens cu compensare 90% pe sulista B)	0.00	6,920,000.00	3,613,440.00	1,306,776.62	1,306,776.62	0.00	3,306,760.00
medicam cost volum compensate 50%	0.00	757,840.00	400,750.00	138,515.44	138,515.44	0.00	357,090.00
medicam cost volum compensate 40%	0.00	597,770.00	311,300.00	110,817.10	110,817.10	0.00	286,470.00