

CREDITE DE ANGAJAMENT 2023  
 PROGRAME NATIONALE DE SANATATE

PROGRAME DE SANATATE din care:	CA AN 28.02.2023	CA TRIM I 2023	SIUI IAN 2023	AA SUME ART 12(3)	CA TRIM II 2023
<b>TOTAL DIABET ZAHARAT</b>	16,576,060.00	8,155,500.00	2,690,605.40	271,652.12	8,420,560.00
<b>DIABET ZAHARAT FARMACII</b>	16,575,060.00	8,154,500.00	2,689,607.13	271,652.12	8,420,560.00
<b>DIABET ZAHARAT SPITALE din care:</b>	1,000.00	1,000.00	998.27	0.00	0.00
SJU Piatra Neamt	0.00	0.00	0.00	0.00	0.00
SMU Roman	0.00	0.00	0.00	0.00	0.00
Spital Târgu Neamț	1,000.00	1,000.00	998.27	0.00	0.00
<b>MEDICAMENTE COST VOLUM ONCO din care:</b>	6,514,230.00	4,000,710.00	1,492,011.87	0.00	2,513,520.00
<b>ONCO COST VOLUM FARMACII</b>	3,194,230.00	2,190,710.00	804,719.42	0.00	1,003,520.00
<b>ONCO COST VOLUM SPITALE din care:</b>	3,320,000.00	1,810,000.00	687,292.45	0.00	1,510,000.00
SJU PIATRA NEAMT ONCO cost volum	3,020,000.00	1,710,000.00	687,292.45	0.00	1,310,000.00
SMU ROMAN ONCO cost volum	300,000.00	100,000.00	0.00	0.00	200,000.00
<b>TOTAL ONCOLOGIE</b>	18,867,550.00	9,145,500.00	3,289,561.35	0.00	9,722,050.00
<b>ONCOLOGIE FARMACII</b>	15,222,050.00	7,500,000.00	2,373,753.55	0.00	7,722,050.00
<b>ONCOLOGIE SPITALE din care:</b>	3,645,500.00	1,645,500.00	915,807.80	0.00	2,000,000.00
SJU Piatra Neamt	3,145,500.00	1,445,500.00	794,347.80	0.00	1,700,000.00
SMU Roman	500,000.00	200,000.00	121,460.00	0.00	300,000.00
<b>POSTTRANSPLANT</b>	492,000.00	247,500.00	91,538.36	0.00	244,500.00
<b>HEMOFILIE SJU PNT din care:</b>	314,700.00	194,380.00	0.00	0.00	120,320.00
profilaxie intermitenta	314,700.00	194,380.00	0.00	0.00	120,320.00
hemofiliile cu substitutie on demand	0.00	0.00	0.00	0.00	0.00
<b>BOLI ENDOCRINE SJU Piatra Neamt</b>	24,000.00	8,000.00	0.00	0.00	16,000.00
<b>PROGRAME DE SANATATE din care:</b>	CA AN 28.02.2023	CA TRIM I 2023	SIUI IAN 2023	AA SUME ART 12(3)	CA TRIM II 2023
<b>TOTAL BOLI RARE din care:</b>	3,045,550.00	1,323,610.00	525,207.43	63,902.30	1,721,940.00
MUCOVISCIDOZA ADULTI	829,750.00	400,000.00	84,937.80	63,902.30	429,750.00
MUCOVISCIDOZA COPII	144,000.00	144,000.00	39,541.88	0.00	0.00
SINDROMUL Prader Willi	14,230.00	11,000.00	10,041.36	0.00	3,230.00
SCLEROZA L.A.	20,180.00	11,000.00	2,428.68	0.00	9,180.00
ANGIOEDEM EREDITAR	470,740.00	199,540.00	76,643.95	0.00	271,200.00
FIBROZA	59,720.00	33,000.00	10,901.14	0.00	26,720.00
<b>TOTAL FARMACII</b>	1,538,620.00	798,540.00	224,494.81	63,902.30	740,080.00

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<b>BOLI RARE SPITALE:</b>	<b>1,506,930.00</b>	<b>525,070.00</b>	<b>300,712.62</b>	<b>0.00</b>	<b>981,860.00</b>
BOLI NEURO CRONIC	420,000.00	174,000.00	86,626.44	0.00	246,000.00
BOLI NEURO ACUT	605,260.00	120,000.00	0.00	0.00	485,260.00
PURPURA TROMBOCITOPENICA - SJU PNT	50,070.00	15,070.00	0.00	0.00	35,000.00
BOALA FABRY - SMU ROMAN	431,600.00	216,000.00	214,086.18	0.00	215,600.00
<b>MATERIALE SANITARE - SJU Piatra Neamt</b>	<b>542,800.00</b>	<b>279,870.00</b>	<b>4,098.36</b>	<b>0.00</b>	<b>262,930.00</b>
SETURI PT. POMPE INSULINA	53,420.00	21,000.00	4,098.36	0.00	32,420.00
CONSUMABILE SISTEME MONITORIZARE GLICEMIE	414,520.00	184,010.00	0.00	0.00	230,510.00
Consumabile sisteme pompe insulina cu senzori (transmiteri)	74,860.00	74,860.00	0.00	0.00	0.00
<b>TESTE AUTOMONITORIZARE</b>	<b>1,205,040.00</b>	<b>608,260.00</b>	<b>179,151.80</b>	<b>0.00</b>	<b>596,780.00</b>
TESTE ADULTI	1,164,780.00	584,260.00	173,871.80	0.00	580,520.00
TESTE COPII	40,260.00	24,000.00	5,280.00	0.00	16,260.00
<b>TOTAL ORTOPEDIE</b>	<b>179,130.00</b>	<b>179,130.00</b>	<b>51,611.50</b>	<b>0.00</b>	<b>0.00</b>
SJU PIATRA NEAMT	149,130.00	149,130.00	51,611.50	0.00	0.00
SMU ROMAN	30,000.00	30,000.00	0.00	0.00	0.00
<b>TOTAL PNS SPITALE</b>	<b>9,534,060.00</b>	<b>4,642,950.00</b>	<b>1,960,521.00</b>	<b>0.00</b>	<b>4,891,110.00</b>
MEDICAMENTE PNS	8,812,130.00	4,183,950.00	1,904,811.14	0.00	4,628,180.00
MAT, SANITARE (PNS)	721,930.00	459,000.00	55,709.86	0.00	262,930.00
<b>T O T A L PNS-uri FARMACII</b>	<b>39,235,160.00</b>	<b>20,065,510.00</b>	<b>6,500,214.79</b>	<b>399,456.72</b>	<b>19,169,650.00</b>
MEDICAMENTE PNS-uri (inclusiv cost volum onco)	38,030,120.00	19,457,250.00	6,321,062.99	399,456.72	18,572,870.00
MATERIALE	1,205,040.00	608,260.00	179,151.80	0.00	596,780.00
<b>TOTAL PNS GENERAL (FARMACII+SPITALE)</b>	<b>47,761,060.00</b>	<b>24,142,460.00</b>	<b>8,323,786.07</b>	<b>335,554.42</b>	<b>23,618,600.00</b>
MEDICAMENTE PNS (inclusiv cost volum)	45,834,090.00	23,075,200.00	8,088,924.41	335,554.42	22,758,890.00
MAT, SANITARE (PNS)	1,926,970.00	1,067,260.00	234,861.66	0.00	859,710.00