

CREDITE DE ANGAJAMENT 2023
PROGRAME NATIONALE DE SANATATE

PROGRAME DE SANATATE din care:	CA 9 LUNI 07.09.2023	CONSUM SIUI SEM I + art. 12 + ORDIN	AA SEM I	ECONOM / DIFEREN SEM	SIUI IULIE	SIUI AUGUST	SIUI IAN-AUG	CA SEPTEMBRIE
TOTAL DIABET ZAHARAT	24,586,560.00	18,758,806.25	18,754,320.00	-4,486.25	2,754,432.62	3,114,921.04	24,628,159.91	-41,599.91
DIABET ZAHARAT FARMACII	24,559,560.00	18,756,813.36	18,752,327.11	-13,493.36	2,752,270.14	3,114,010.15	24,623,093.65	-63,533.65
DIABET ZAHARAT SPITALE din care:	27,000.00	1,992.89	1,992.89	9,007.11	2,162.48	910.89	5,066.26	21,933.74
SJU Piatra Neamt	10,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	10,000.00
SMU Roman	11,000.00	0.00	0.00	3,000.00	2,162.48	910.89	3,073.37	7,926.63
Spital Târgu Neamt	6,000.00	1,992.89	1,992.89	1,007.11	0.00	0.00	1,992.89	4,007.11

MEDICAMENTE COST VOLUM ONCO din care:	10,194,880.00	6,755,415.29	6,755,415.29	476,604.71	1,426,958.96	509,868.47	8,692,242.72	1,502,637.28
ONCO COST VOLUM FARMACII	3,512,020.00	2,372,751.66	2,372,751.66	439,268.34	391,985.05	317,200.74	3,081,937.45	430,082.55
ONCO COST VOLUM SPITALE din care:	6,682,860.00	4,382,663.63	4,382,663.63	37,336.37	1,034,973.91	192,667.73	5,610,305.27	1,072,554.73
SJU PIATRA NEAMT ONCO cost volum	6,172,860.00	4,107,692.60	4,107,692.60	12,307.40	885,358.33	192,667.73	5,185,718.66	987,141.34
SMU ROMAN ONCO cost volum	510,000.00	274,971.03	274,971.03	25,028.97	149,615.58	0.00	424,586.61	85,413.39

TOTAL ONCOLOGIE	31,128,550.00	22,495,037.69	22,495,037.69	1,207,684.33	3,279,411.43	4,025,984.58	29,800,433.70	1,328,116.30
TOTAL ONCOLOGIE FARMACII	23,213,720.00	17,148,013.66	17,148,013.66	1,058,208.36	2,622,393.66	2,871,872.76	22,642,280.08	571,439.92
ONCO FARMACII	23,127,824.65	17,113,841.64	17,113,841.64	1,058,208.36	2,605,307.65	2,854,554.10	22,573,703.39	554,121.26
medicament PIQRAY	85,895.35	34,172.02	34,172.02	0.00	17,086.01	17,318.66	68,576.69	17,318.66
ONCOLOGIE SPITALE din care:	7,914,830.00	5,347,024.03	5,347,024.03	149,475.97	657,017.77	1,154,111.82	7,158,153.62	756,676.38
SJU Piatra Neamt	6,996,500.00	4,862,740.17	4,862,740.17	133,759.83	352,170.33	1,154,111.82	6,369,022.32	627,477.68
SMU Roman	918,330.00	484,283.86	484,283.86	15,716.14	304,847.44	0.00	789,131.30	129,198.70

POSTTRANSPLANT	792,450.00	518,252.21	518,252.21	10,747.79	98,095.82	67,505.24	683,853.27	108,596.73
-----------------------	-------------------	-------------------	-------------------	------------------	------------------	------------------	-------------------	-------------------

HEMOFILIE SJU PNT din care:	737,180.00	456,651.99	456,651.99	8,308.01	264,038.62	0.00	720,690.61	16,489.39
profilaxie intermitenta	679,320.00	421,426.00	421,426.00	4,134.00	246,717.73	0.00	668,143.73	11,176.27
hemofiliile cu substitutie on demand	57,860.00	35,225.99	35,225.99	4,174.01	17,320.89	0.00	52,546.88	5,313.12

BOLI ENDOCRINE SJU Piatra Neamt	29,020.00	19,292.55	19,292.55	4,707.45	1,432.91	2,685.39	23,410.85	5,609.15
--	------------------	------------------	------------------	-----------------	-----------------	-----------------	------------------	-----------------

TOTAL BOLI RARE din care:	4,658,720.00	3,081,111.22	3,035,940.09	506,628.78	535,441.56	488,662.83	4,105,215.61	553,504.39
MUCOVISCIDOZA ADULTI	919,480.00	560,603.90	560,603.90	170,896.37	82,136.76	80,654.07	723,394.73	196,085.27
MUCOVISCIDOZA COPII	836,540.00	574,553.77	574,553.77	5,056.23	101,569.19	191,793.73	867,916.69	-31,376.69
SINDROMUL Prader Willi	18,200.00	10,041.36	10,041.36	8,158.64	0.00	9,829.60	19,870.96	-1,670.96
SCLEROZA L.A.	21,510.00	11,738.60	11,738.60	8,441.40	809.56	1,588.77	14,136.93	7,373.07
ANGIOEDEM EREDITAR	1,036,300.00	636,301.13	591,130.00	-45,171.13	154,724.63	158,114.79	949,140.55	87,159.45
PURPURA TROMBOCITOPENICA	10,229.73	10,229.73	10,229.73	0.00	0.00	0.00	10,229.73	0.00
FIBROZA	138,380.00	95,816.79	95,816.79	10,143.21	21,037.79	16,572.36	133,426.94	4,953.06
TOTAL FARMACII	2,980,639.73	1,899,285.28	1,854,114.15	157,524.72	360,277.93	458,553.32	2,718,116.53	262,523.20
BOLI RARE SPITALE:	1,678,080.27	1,181,825.94	1,181,825.94	349,104.06	175,163.63	30,109.51	1,387,099.08	290,981.19
BOLI NEURO CRONIC	486,790.00	383,357.15	383,357.15	36,642.85	94,666.98	0.00	478,024.13	8,765.87
BOLI NEURO ACUT	605,260.00	517,565.79	517,565.79	87,694.21	80,496.65	0.00	598,062.44	7,197.56
PURPURA TROMBOCITOPENICA - SJU PNT	104,430.27	66,816.82	66,816.82	7,253.18	0.00	30,109.51	96,926.33	7,503.94
BOALA FABRY - SMU ROMAN	481,600.00	214,086.18	214,086.18	217,513.82	0.00	0.00	214,086.18	267,513.82

PROGRAME DE SANATATE din care:	CA 9 LUNI 07.09.2023	CONSUM SIUI SEM I + art. 12 + ORDIN	AA SEM I	ECONOM / DIFEREN SEM	SIUI IULIE	SIUI AUGUST	SIUI IAN-AUG	CA SEPTEMBRIE
MATERIALE SANITARE - SJU Piatra Neamt	926,710.00	542,023.88	542,023.88	125,776.12	34,137.00	96,552.00	672,712.88	253,997.12
SETURI PT. POMPE INSULINA	125,090.00	53,057.64	53,057.64	25,362.36	6,552.00	3,618.00	63,227.64	61,862.36
CONSUMABILE SISTEME MONITORIZARE GLICEMIE	666,390.00	414,288.98	414,288.98	100,231.02	27,585.00	87,930.00	529,803.98	136,586.02
Consumabile sisteme pompe insulina cu senzori (transmiteri)	135,230.00	74,677.26	74,677.26	182.74	0.00	5,004.00	79,681.26	55,548.74
TESTE AUTOMONITORIZARE	1,694,780.00	1,231,434.60	1,201,380.00	-26,394.60	171,890.40	212,499.20	1,615,824.20	78,955.80
TESTE ADULTI	1,640,160.00	1,194,834.60	1,164,780.00	-30,054.60	166,010.40	208,419.20	1,569,264.20	70,895.80
TESTE COPII	54,620.00	36,600.00	36,600.00	3,660.00	5,880.00	4,080.00	46,560.00	8,060.00
TOTAL ORTOPEDIE	218,850.00	173,161.30	173,161.30	5,968.70	41,900.00	0.00	215,061.30	3,788.70
SJU PIATRA NEAMT	188,850.00	146,681.30	146,681.30	2,448.70	41,900.00	0.00	188,581.30	268.70
SMU ROMAN	30,000.00	26,480.00	26,480.00	3,520.00	0.00	0.00	26,480.00	3,520.00
TOTAL PNS SPITALE	18,214,530.27	12,104,636.21	12,104,636.21	689,683.79	2,210,826.32	1,477,037.34	15,792,499.87	2,422,030.40
MEDICAMENTE PNS	17,068,970.27	11,389,451.03	11,389,451.03	557,938.97	2,134,789.32	1,380,485.34	14,904,725.69	2,164,244.58
MAT, SANITARE (PNS)	1,145,560.00	715,185.18	715,185.18	131,744.82	76,037.00	96,552.00	887,774.18	257,785.82
TOTAL PNS-uri FARMACII	56,753,169.73	41,926,550.77	41,846,838.79	1,625,861.25	6,379,826.99	7,024,322.75	55,296,528.49	1,370,745.89
MEDICAMENTE PNS-uri (inclusiv cost volum onco) + ORDIN PIQRAY	55,058,389.73	40,695,116.17	40,645,458.79	1,652,255.85	6,207,936.59	6,811,823.55	53,680,704.29	1,291,790.09
MATERIALE	1,694,780.00	1,231,434.60	1,201,380.00	-26,394.60	171,890.40	212,499.20	1,615,824.20	78,955.80
TOTAL PNS GENERAL (FARMACII+SPITALE)	74,967,700.00	53,997,014.96	53,917,302.98	2,315,545.04	8,590,653.31	8,518,678.75	71,157,605.05	3,792,776.29
MEDICAMENTE PNS (inclusiv cost volum)	72,127,360.00	52,050,395.18	52,000,737.80	2,210,194.82	8,342,725.91	8,209,627.55	68,654,006.67	3,456,034.67
MAT, SANITARE (PNS)	2,840,340.00	1,946,619.78	1,916,565.18	105,350.22	247,927.40	309,051.20	2,503,598.38	336,741.62