

MEDICAMENTE CU SI FARA CONTRIBUTIE PERSONALA

CREDITE DE ANGAJAMENT 2023

LEI

MEDICAMENTE C+G din care:	CA AN 23.10.2023	CA 9 luni + sume retete refuzate	AA SUME ART. 193(3)	PLATI COMISII ARBITRAJ	SIUI IAN-AUG	AA IAN-AUG + ART. 193 + PLATI COMISII ARBITRAJ	SIUI SEPT	AA SEPT	SIUI IAN-SEPT +art.193+plati comisii arbitraj	AA IAN-SEPT + ART. 193 + PLATI COMISII ARBITRAJ	ECONOMIE / DEPASIRE CONSUM CA IAN-SEPT	CA TRIM IV 23.10.2023
<b>TOTAL MEDICAM C+G</b>	<b>99,086,210.00</b>	<b>89,994,623.63</b>	<b>158,665.64</b>	<b>10,528.98</b>	<b>79,645,988.43</b>	<b>79,815,503.11</b>	<b>10,864,545.59</b>	<b>10,119,126.47</b>	<b>90,669,876.70</b>	<b>89,934,629.58</b>	<b>-685,425.07</b>	<b>9,093,240.00</b>
ACTIVITATE CURENTA	78,877,790.00	71,952,713.63	148,813.70	10,528.98	63,541,571.04	63,700,913.72	8,614,206.66	8,251,799.91	72,315,120.38	71,952,713.63	-362,406.75	6,925,790.00
SUME RETETE OG 15/2022	690.00	690.00			360.75	680.81			360.75	680.81	9.19	
PENS MS 40%	3,162,000.00	2,553,940.00	9,851.94		2,243,750.49	2,253,602.43	290,775.37	290,775.37	2,534,525.86	2,544,377.80	9,562.20	609,000.00
<b>COST VOLUM din care:</b>	<b>17,045,730.00</b>	<b>15,487,280.00</b>			<b>13,860,306.15</b>	<b>13,860,306.15</b>	<b>1,959,563.56</b>	<b>1,576,551.19</b>	<b>15,819,869.71</b>	<b>15,436,857.34</b>	<b>-332,589.71</b>	<b>1,558,450.00</b>
medicam cost volum (fara medicam pt pens cu compensare 90% pe sulista B)	14,222,430.00	12,898,840.00			11,567,759.40	11,567,759.40	1,663,258.71	1,331,080.60	13,231,018.11	12,898,840.00	-332,178.11	1,323,590.00
medicam cost volum compensate 50%	1,606,970.00	1,488,650.00			1,273,614.69	1,273,614.69	164,612.65	164,612.65	1,438,227.34	1,438,227.34	50,422.66	118,320.00
medicam cost volum compensate 40%	1,216,330.00	1,099,790.00			1,018,932.06	1,018,932.06	131,692.20	80,857.94	1,150,624.26	1,099,790.00	-50,834.26	116,540.00