

MEDICAMENTE CU SI FARA CONTRIBUTIE PERSONALA

CREDITE DE ANGAJAMENT 2023

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MEDICAMENTE C+G din care:	CA AN 14.11.2023	CA 9 luni + sume retete refuzate	AA SUME ART. 193(3)	PLATI COMISII ARBITRAJ	SIUI IAN-SEPT +art.193+plati comisii arbitraj	AA IAN-SEPT + ART. 193 + PLATI COMISII ARBITRAJ	ECONOMIE / DEPASIRE CONSUM CA IAN-SEPT	CA TRIM IV 14.11.2023	SIUI OCTOMBRIE	AA OCT (SIUI OCT + DEPASIRE SEPT)	SIUI IAN- OCT+ART.193+ PLATI COMISII ARBITRAJ	AA IAN- OCT+ART.193+ PLATI COMISII ARBITRAJ	CA NOV+DEC
TOTAL MEDICAM C+G	112,546,510.00	89,994,623.63	158,665.64	10,528.98	90,679,728.64	89,934,629.58	-685,425.07	21,752,330.00	11,764,240.46	12,429,446.38	102,443,969.10	102,364,075.96	9,301,010.84
ACTIVITATE CURENTA	89,138,790.00	71,952,713.63	148,813.70	10,528.98	72,315,120.38	71,952,713.63	-362,406.75	17,186,790.00	9,341,920.44	9,704,327.19	81,657,040.82	81,657,040.82	7,481,749.18
SUME RETETE OG 15/2022	690.00	690.00	0.00	0.00	360.75	680.81	9.19	0.00	0.00	0.00	360.75	680.81	9.19
PENS MS 40%	3,162,000.00	2,553,940.00	9,851.94	0.00	2,544,377.80	2,544,377.80	9,562.20	609,000.00	301,651.66	301,651.66	2,846,029.46	2,846,029.46	315,970.54
MEDICAMENTE IMUNOLOGICE SUBLISTA E	801,210.00	0.00	0.00	0.00	0.00	0.00	0.00	801,210.00	1,166,728.34	801,210.00	1,166,728.34	801,210.00	-365,518.34
COST VOLUM din care:	19,443,820.00	15,487,280.00	0.00	0.00	15,819,869.71	15,436,857.34	-332,589.71	3,956,540.00	2,120,668.36	2,423,467.53	17,940,538.07	17,860,324.87	1,503,281.93
medicam cost volum (fara medicam pt pens cu compensare 90% pe sulista B)	16,398,840.00	12,898,840.00	0.00	0.00	13,231,018.11	12,898,840.00	-332,178.11	3,500,000.00	1,792,353.10	2,124,531.21	15,023,371.21	15,023,371.21	1,375,468.79
medicam cost volum compensate 50%	1,828,650.00	1,488,650.00	0.00	0.00	1,438,227.34	1,438,227.34	50,422.66	340,000.00	182,396.32	182,396.32	1,620,623.66	1,620,623.66	208,026.34
medicam cost volum compensate 40%	1,216,330.00	1,099,790.00	0.00	0.00	1,150,624.26	1,099,790.00	-50,834.26	116,540.00	145,918.94	116,540.00	1,296,543.20	1,216,330.00	-80,213.20