

CREDITE DE ANGAJAMENT 2023
 PROGRAME NATIONALE DE SANATATE

PROGRAME DE SANATATE din care:	CA AN 14.11.2023	SIUI IAN-SEPT	AA IAN-SEPT	ECONOMIE/ DEPASIRE IAN- SEPT	SIUI OCT	AA OCT	SIUI IAN- OCT+ART.12	CA ESTIMAT NOV+DEC
TOTAL DIABET ZAHARAT	34,802,710.00	28,000,768.14	26,112,373.47	-1,869,758.14	3,002,399.15	4,890,793.82	31,003,167.29	3,799,542.71
DIABET ZAHARAT FARMACII	34,772,710.00	27,992,404.67	26,104,010.00	-1,888,394.67	3,000,209.15	4,888,603.82	30,992,613.82	3,780,096.18
DIABET ZAHARAT SPITALE din care:	30,000.00	8,363.47	8,363.47	18,636.53	2,190.00	2,190.00	10,553.47	19,446.53
SJU Piatra Neamt	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00
SMU Roman	11,000.00	4,601.01	4,601.01	6,398.99	0.00	0.00	4,601.01	6,398.99
Spital Targu Neamt	9,000.00	3,762.46	3,762.46	2,237.54	2,190.00	2,190.00	5,952.46	3,047.54

MEDICAMENTE COST VOLUM ONCO din care:	16,301,900.00	10,070,590.09	10,070,590.09	1,369,289.91	1,476,630.73	1,476,630.73	11,547,220.82	4,754,679.18
ONCO COST VOLUM FARMACII	4,629,460.00	3,443,903.93	3,443,903.93	383,116.07	493,324.82	493,324.82	3,937,228.75	692,231.25
ONCO COST VOLUM SPITALE din care:	11,672,440.00	6,626,686.16	6,626,686.16	986,173.84	983,305.91	983,305.91	7,609,992.07	4,062,447.93
SJU PIATRA NEAMT ONCO cost volum	10,832,440.00	6,152,227.69	6,152,227.69	920,632.31	919,129.57	919,129.57	7,071,357.26	3,761,082.74
SMU ROMAN ONCO cost volum	840,000.00	474,458.47	474,458.47	65,541.53	64,176.34	64,176.34	538,634.81	301,365.19

TOTAL ONCOLOGIE	41,805,510.00	33,232,098.72	32,035,189.20	-1,046,908.72	3,858,561.42	5,055,470.94	37,090,660.14	4,714,849.86
TOTAL ONCOLOGIE FARMACII	29,298,520.00	25,467,269.52	24,270,360.00	-1,196,909.52	3,263,083.45	4,459,992.97	28,730,352.97	568,167.03
ONCO FARMACII	29,229,943.31	25,398,692.83	24,201,783.31	-1,196,909.52	3,263,083.45	4,459,992.97	28,661,776.28	568,167.03
medicament PIQRAY	68,576.69	68,576.69	68,576.69	0.00	0.00	0.00	68,576.69	0.00
ONCOLOGIE SPITALE din care:	12,506,990.00	7,764,829.20	7,764,829.20	150,000.80	595,477.97	595,477.97	8,360,307.17	4,146,682.83
SJU Piatra Neamt	10,988,660.00	6,887,044.28	6,887,044.28	109,455.72	454,107.94	454,107.94	7,341,152.22	3,647,507.78
SMU Roman	1,518,330.00	877,784.92	877,784.92	40,545.08	141,370.03	141,370.03	1,019,154.95	499,175.05

POSTTRANSPLANT	935,830.00	765,678.87	765,678.87	26,771.13	87,662.00	87,662.00	853,340.87	82,489.13
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HEMOFILIE SJU PNT din care:	988,120.00	734,987.38	734,987.38	2,192.62	0.00	0.00	734,987.38	253,132.62
profilaxie intermitenta	839,350.00	678,151.47	678,151.47	1,168.53	0.00	0.00	678,151.47	161,198.53
hemofiliile cu substitutie on demand	148,770.00	56,835.91	56,835.91	1,024.09	0.00	0.00	56,835.91	91,934.09

BOLI ENDOCRINE SJU Piatra Neamt	36,780.00	25,130.22	25,130.22	3,889.78	2,421.11	2,421.11	27,551.33	9,228.67
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TOTAL BOLI RARE din care:	6,214,310.00	4,629,926.65	4,619,485.96	199,533.35	481,299.05	491,739.74	5,111,225.70	1,103,084.30
MUCOVISCIDOZA ADULTI	975,770.00	804,048.80	804,048.80	2,351.20	0.00	0.00	804,048.80	171,721.20
MUCOVISCIDOZA COPII	1,336,380.00	975,987.76	975,987.76	70,862.24	192,416.63	192,416.63	1,168,404.39	167,975.61
SINDROMUL Prader Willi	36,100.00	19,870.96	19,660.00	-210.96	0.00	210.96	19,870.96	16,229.04
SCLEROZA L.A.	22,510.00	15,725.70	15,725.70	34.30	1,059.18	1,059.18	16,784.88	5,725.12
ANGIOEDEM EREDITAR	1,439,880.00	1,097,653.90	1,097,653.90	2,386.10	148,513.35	148,513.35	1,246,167.25	193,712.75
PURPURA TROMBOCITOPENICA	61,378.46	20,459.46	10,229.73	-10,229.73	20,459.46	30,689.19	40,918.92	20,459.54
FIBROZA	192,330.00	149,999.30	149,999.30	2,460.70	11,048.24	11,048.24	161,047.54	31,282.46
TOTAL FARMACII	4,064,348.46	3,083,745.88	3,073,305.19	67,653.85	373,496.86	383,937.55	3,457,242.74	607,105.72
BOLI RARE SPITALE:	2,149,961.54	1,546,180.77	1,546,180.77	131,879.50	107,802.19	107,802.19	1,653,982.96	495,978.58
BOLI NEURO CRONIC	486,780.00	478,024.13	478,024.13	8,755.87	0.00	0.00	478,024.13	8,755.87
BOLI NEURO ACUT	605,260.00	598,062.44	598,062.44	7,197.56	0.00	0.00	598,062.44	7,197.56
PURPURA TROMBOCITOPENICA - SJU PNT	145,131.54	100,293.75	100,293.75	4,136.52	0.00	0.00	100,293.75	44,837.79
BOALA FABRY	912,790.00	369,800.45	369,800.45	111,789.55	107,802.19	107,802.19	477,602.64	435,187.36

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MATERIALE SANITARE - SJU Piatra Neamt	1,185,220.00	728,668.88	728,668.88	198,041.12	92,631.00	92,631.00	821,299.88	363,920.12
SETURI PT. POMPE INSULINA	175,130.00	63,227.64	63,227.64	61,862.36	8,784.00	8,784.00	72,011.64	103,118.36
CONSUMABILE SISTEME MONITORIZARE GLICEMIE	732,590.00	582,558.98	582,558.98	83,831.02	82,575.00	82,575.00	665,133.98	67,456.02
Consumabile sisteme pompe insulina cu senzori (transmiteri)	277,500.00	82,882.26	82,882.26	52,347.74	1,272.00	1,272.00	84,154.26	193,345.74

TESTE AUTOMONITORIZARE	2,230,820.00	1,831,176.20	1,831,176.20	8,643.80	183,168.00	183,168.00	2,014,344.20	216,475.80
TESTE ADULTI	2,166,200.00	1,780,536.20	1,780,536.20	4,663.80	177,648.00	177,648.00	1,958,184.20	208,015.80
TESTE COPII	64,620.00	50,640.00	50,640.00	3,980.00	5,520.00	5,520.00	56,160.00	8,460.00

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TOTAL ORTOPEDIE	440,850.00	215,061.30	215,061.30	268.70	0.00	0.00	215,061.30	225,788.70
SJU PIATRA NEAMT	414,370.00	188,581.30	188,581.30	268.70	0.00	0.00	188,581.30	225,788.70
SMU ROMAN	26,480.00	26,480.00	26,480.00	0.00	0.00	0.00	26,480.00	0.00
TOTAL PNS SPITALE	29,010,361.54	17,649,907.38	17,649,907.38	1,491,082.89	1,783,828.18	1,783,828.18	19,433,735.56	9,576,625.98
MEDICAMENTE PNS	27,384,291.54	16,706,177.20	16,706,177.20	1,292,773.07	1,691,197.18	1,691,197.18	18,397,374.38	8,986,917.16
MAT, SANITARE (PNS)	1,626,070.00	943,730.18	943,730.18	198,309.82	92,631.00	92,631.00	1,036,361.18	589,708.82
T O T A L PNS-uri FARMACII	75,931,688.46	62,515,602.38	59,419,857.50	-2,599,119.34	7,400,944.28	10,496,689.16	69,985,123.35	5,946,565.11
MEDICAMENTE PNS-uri (inclusiv cost volum onco) + ORDIN PIQRAY	73,700,868.46	60,684,426.18	57,588,681.30	-2,607,763.14	7,217,776.28	10,313,521.16	67,970,779.15	5,730,089.31
MATERIALE	2,230,820.00	1,831,176.20	1,831,176.20	8,643.80	183,168.00	183,168.00	2,014,344.20	216,475.80
TOTAL PNS GENERAL (FARMACII+SPITALE)	104,942,050.00	80,165,509.76	77,069,764.88	-1,108,036.45	9,184,772.46	12,280,517.34	89,350,282.22	15,523,191.09
MEDICAMENTE PNS (inclusiv cost volum)	101,085,160.00	77,390,603.38	74,294,858.50	-1,314,990.07	8,908,973.46	12,004,718.34	86,299,576.84	14,717,006.47
MAT, SANITARE (PNS)	3,856,890.00	2,774,906.38	2,774,906.38	206,953.62	275,799.00	275,799.00	3,050,705.38	806,184.62