

**EXECUTIA PROGRAMELOR NATIONALE DE SANATATE CURATIVE - TOTAL
LA 31.12.2022**

mii lei

DENUMIRE INDICATOR	Credite bugetare, aprobate an 2022	Credite bugetare AN 2022	Sume alocate de casa de asigurari de sanatate luna curenta - 12 2022			Sume alocate de casa de asigurari de sanatate cumulat - la data de 31.12. 2022		
			Total, din care:	Spital	Ambulatoriu	Total, din care:	Spital	Ambulatoriu
			0	1	2	2=3+4	3	4
Programul national de oncologie, din care:	31,035.36	31,035.36	254.41	254.41	0.00	31,035.26	8,811.27	22,223.99
<i>Subprogramul de tratament medicamentos al bolnavilor cu afectiuni oncologice (adulti si copii)</i>	31,035.36	31,035.36	254.41	254.41	0.00	31,035.26	8,811.27	22,223.99
<i>Subprogramul de monitorizare a evolutiei bolii la pacientii cu afectiuni oncologice prin PET-CT (adulti si copii)</i>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Subprogramul de reconstructie mamara dupa afectiuni oncologice prin endoprotezare</i>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Subprogramul de diagnostic si de monitorizare a bolii reziduale a bolnavilor cu leucemiei acute prin imunofenotipare, examen citogenetic si/sau FISH si examen de biologie moleculara la copii si adulti</i>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Subprogramul de radioterapie a bolnavilor cu afectiuni oncologice realizate in regim de spitalizare de zi (adulti si copii)</i>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Subprogramul de diagnostic genetic al tumorilor solide maligne (sarcom Ewing si neuroblastom) la copii si adulti</i>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programul national de diabet zaharat, din care:	32,226.08	32,226.08	6.52	1.04	5.48	32,224.89	1,072.30	31,152.59
- medicamente	28,987.15	28,987.15	1.02	1.02	0.00	28,986.16	43.08	28,943.08
- materiale sanitare, din care:	2,182.30	2,182.30	0.20	0.00	0.20	2,182.18	0.00	2,182.18
- copii cu diabet zaharat insulinodepent automonitorizati	x	x	0.00	0.00	0.00	77.28	0.00	77.28
- adulti cu diabet zaharat insulinodepent automonitorizati	x	x	0.20	0.00	0.20	2,104.90	0.00	2,104.90
- Sume pentru evaluarea periodica a bolnavilor cu diabet zaharat prin dozarea hemoglobinei glicozilate (HbA1c) - Asistenta medicala pentru specialitati paraclinice	27.41	27.41	5.28	0.00	5.28	27.33	0.00	27.33
- pompe insulina si materiale consumabile, sisteme pompa de insulina cu senzori de monitorizare continua a glicemiei si sisteme monitorizare continua a glicemiei, din care:	1,029.22	1,029.22	0.02	0.02	0.00	1,029.22	1,029.22	0.00
- pompe insulina	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- seturi consumabile pentru pompele de insulina	x	x	0.02	0.02	0.00	109.13	109.13	0.00
- sisteme pompa de insulina cu senzori de monitorizare continua a glicemiei	x	x	0.00	0.00	0.00	132.99	132.99	0.00
- sisteme monitorizare continua a glicemiei	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- consumabile sisteme monitorizare continua a glicemiei	x	x	0.00	0.00	0.00	787.10	787.10	0.00
- consumabile sisteme pompa de insulina cu senzori de monitorizare continua a glicemiei	x	x	0.00	0.00	0.00	0.00	0.00	0.00
Programul national de transplant de organe, tesuturi si celule de origine umana, din care:	907.37	907.37	0.02	0.00	0.02	907.36	0.00	907.36
- Stare posttransplant	907.37	907.37	0.02	0.00	0.02	907.36	0.00	907.36
- Transplant hepatic tratati pentru recidiva hepatitei cronice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programul national de tratament pentru boli rare, din care:	2,694.69	2,694.69	0.02	0.02	0.00	2,694.69	1,295.22	1,399.47
- materiale sanitare, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- Osteogeneza imperfecta - tije telescopice	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Epidermoliza buloasa	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- medicamente, din care:	2,694.69	2,694.69	0.02	0.02	0.00	2,694.69	1,295.22	1,399.47
- Boli neurologice degenerative/inflamator-imune forme cronice	x	x	0.02	0.02	0.00	41.93	41.93	0.00
- Boli neurologice degenerative/inflamator-imune forme acute-urgente neurologice	x	x	0.00	0.00	0.00	38.82	38.82	0.00
- Scleroza laterala amiotrofica	x	x	0.00	0.00	0.00	35.91	0.00	35.91
- Osteogeneza imperfecta	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- HTAP	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Boli rare	x	x	0.00	0.00	0.00	1,087.42	1,087.42	0.00

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0	1	2	2=3+4	3	4	5=6+7	6	7
- Subprogramul de tratament al durerii neuropate prin implant de neurostimulator medular	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programul national de suplere a functiei renale la bolnavii cu insuficienta renala cronica	31,670.62	31,670.62	3,028.38	0.00	3,028.38	31,545.78	0.00	31,545.78
Programul national de PET-CT, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- ONCOLOGIE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume pentru medicamente utilizate in programele nationale cu scop curativ care fac obiectul	12,690.31	12,690.31	0.00	0.00	0.00	12,690.31	5,362.10	7,328.21
- Subprogramul de tratament medicamentos al bolnavilor cu afectiuni oncologice (adulti si copii)	12,690.31	12,690.31	0.00	0.00	0.00	12,690.31	5,362.10	7,328.21
- Programul national de tratament pentru boli rare (purpura trombocitopenica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- Programul national de tratament pentru boli rare (medicamente incluse conditionat)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- Programul national de tratament pentru boli rare (mucoviscidoza)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- Programul national de tratament al bolilor neurologice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total programe nationale de sanatate curative	99,471.68	99,471.68	3,290.99	257.11	3,033.88	99,345.54	12,116.35	87,229.19
medicamente pentru boli cronice cu risc crescut utilizate in programele nationale cu scop curativ	64,371.63	64,371.63	255.94	255.92	0.02	64,370.53	10,896.63	53,473.90
Materiale sanitare specifice utilizate in programele nationale cu scop curativ	3,402.02	3,402.02	1.39	1.19	0.20	3,401.90	1,219.72	2,182.18

DIRECTOR GENERAL,
JR.ELENA NADIA HARPA



DIRECTOR ECONOMIC
EC.MARIEANA ATOMULESEI