

**EXECUTIA PROGRAMELOR NATIONALE DE SANATATE CURATIVE - UCRAINA**  
**LA 31.05.2023**

*mii lei*

DENUMIRE INDICATOR	Credite bugetare, aprobate An 2023	Credite bugetare SEM I 2023	Sume alocate de casa de asigurari de sanatate luna curenta – 05 2023			Sume alocate de casa de asigurari de sanatate cumulat - la data de 31.05. 2023		
			Total, din care: 2=3+4	Spital 3	Ambulatoriu 4	Total, din care: 5=6+7	Spital 6	Ambulatoriu 7
0	1	2	2=3+4	3	4	5=6+7	6	7
<b>Programul national de oncologie, din care:</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subprogramul de tratament medicamentos al bolnavilor cu afectiuni oncologice (adulti si copii)			0.00			0.00		
Subprogramul de monitorizare a evolutiei bolii la pacientii cu afectiuni oncologice prin PET-CT (adulti si copii)			0.00			0.00		
Subprogramul de reconstructie mamara dupa afectiuni oncologice prin endoprotezare			0.00			0.00		
Subprogramul de diagnostic si de monitorizare a bolii reziduale a bolnavilor cu leucemiei acute prin imunofenotipare, examen citogenetic si/sau FISH si examen de biologie moleculara la copii si adulti			0.00			0.00		
Subprogramul de radioterapie a bolnavilor cu afectiuni oncologice realizate in regim de spitalizare de zi (adulti si copii)			0.00			0.00		
Subprogramul de diagnostic genetic al tumorilor solide maligne (sarcom Ewing si neuroblastom) la copii si adulti			0.00			0.00		
<b>Programul national de diabet zaharat, din care:</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- medicamente			0.00			0.00		
- materiale sanitare, din care:			0.00	0.00	0.00	0.00	0.00	
- copii cu diabet zaharat insulinodepent automonitorizati	x	x	0.00			0.00		0.00
- adulti cu diabet zaharat insulinodepent automonitorizati	x	x	0.00			0.00		
- Sume pentru evaluarea periodica a bolnavilor cu diabet zaharat prin dozarea hemoglobinei glicozilate (HbA1c) - Asistenta medicala pentru specialitati paraclinice			0.00			0.00		
- pompe insulina si materiale consumabile, sisteme pompa de insulina cu senzori de monitorizare continua a glicemiei si sisteme monitorizare continua a glicemiei, din care:			0.00	0.00	0.00	0.00	0.00	0.00
- pompe insulina	x	x	0.00			0.00		
- seturi consumabile pentru pompele de insulina	x	x	0.00			0.00		
- sisteme pompa de insulina cu senzori de monitorizare continua a glicemiei	x	x	0.00			0.00		
- sisteme monitorizare continua a glicemiei	x	x	0.00			0.00		
- consumabile sisteme monitorizare continua a glicemiei	x	x	0.00			0.00		
- consumabile sisteme pompa de insulina cu senzori de monitorizare continua a glicemiei	x	x	0.00			0.00		
<b>Programul national de transplant de organe, tesuturi si celule de origine umana, din care:</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- Stare posttransplant			0.00			0.00		
- Transplant hepatic tratati pentru recidiva hepatitei cronice			0.00			0.00		
<b>Programul national de tratament pentru boli rare, din care:</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- materiale sanitare, din care:			0.00	0.00	0.00	0.00	0.00	0.00
- Osteogeneza imperfecta - tije telescopice	x	x	0.00			0.00		
- Epidermoliza buloasa	x	x	0.00			0.00		
- medicamente, din care:			0.00	0.00	0.00	0.00	0.00	0.00
- Boli neurologice degenerative/inflamator-imune forme cronice	x	x	0.00			0.00		
- Boli neurologice degenerative/inflamator-imune forme acute-urante neurologice	x	x	0.00			0.00		

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			Total, din care: 2=3+4	Spital 3	Ambulatoriu 4	Total, din care: 5=6+7	Spital 6	Ambulatoriu 7
<i>0</i>	<b>1</b>	<b>2</b>						
- Scleroza laterala amiotrofica	x	x	0.00			0.00		
- Osteogeneza imperfecta	x	x	0.00			0.00		
- HTAP	x	x	0.00			0.00		
- Boala Fabry	x	x	0.00			0.00		
- Boala Pompe	x	x	0.00			0.00		
- Tirozinemie	x	x	0.00			0.00		
- boala Hunter	x	x	0.00			0.00		
- boala Hurler	x	x	0.00			0.00		
- Afibrinogenemie	x	x	0.00			0.00		
- Mucoviscidoza adulti	x	x	0.00			0.00		
- Mucoviscidoza copii	x	x	0.00			0.00		
- Epidermoliza buloasa	x	x	0.00			0.00		
- Sindromul Prader Willi	x	x	0.00			0.00		
- Sindromul SIDPU	x	x	0.00			0.00		
- Scleroza sistemică și ulcere digitale evolutive	x	x	0.00			0.00		
- Amiloidoza cu transtiretina	x	x	0.00			0.00		
- Hiperfenilalaninemie la bolnavii diagnosticați cu fenilcetonurie sau deficit de tetrahid	x	x	0.00			0.00		
- Purpura trombocitopenică imună cronică	x	x	0.00			0.00		
- Scleroza tuberoasă	x	x	0.00			0.00		
- Fibroza pulmonară idiopatică	x	x	0.00			0.00		
- Duchenne	x	x	0.00			0.00		
- Angioedem ereditar	x	x	0.00			0.00		
- Neuropatie optică ereditară Leber	x	x	0.00			0.00		
- Atrofie musculară spinală	x	x	0.00			0.00		
- Boala Castelman	x	x	0.00			0.00		
- Mucopolizaharidoză IVA (sindromul Morquio)	x	x	0.00			0.00		
- Limfangioleiomiomatoză	x	x	0.00			0.00		
- Deficit de tripeptidil peptidază 1 TPP1	x	x	0.00			0.00		
- Hemoglobinurie paroxistică nocturnă	x	x	0.00			0.00		
- Sindrom hemolitic uremic atipic (SHUa)	x	x	0.00			0.00		
<b>Programul național de tratament al bolilor neurologice</b>			0.00			0.00		
<b>Programul național de tratament al hemofiliei și talasemiei, din care:</b>			0.00	0.00	0.00	0.00	0.00	0.00
- Hemofilie FARA inhibitori, din care:	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Profilaxie continuă	x	x	0.00			0.00		
- Profilaxie intermitentă	x	x	0.00			0.00		
- Hemofilie cu substituție "on demand"	x	x	0.00			0.00		

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*mii lei*

DENUMIRE INDICATOR	Credite bugetare, aprobrate An 2023	Credite bugetare SEM I 2023	Sume alocate de casa de asigurari de sanatate luna curenta – 05 2023			Sume alocate de casa de asigurari de sanatate cumulat - la data de 31.05. 2023		
			Total, <i>din care:</i>	Spital	Ambulatori u	Total, <i>din care:</i>	Spital	Ambulatori u
<i>0</i>	<i>1</i>	<i>2</i>	<i>2=3+4</i>	<i>3</i>	<i>4</i>	<i>5=6+7</i>	<i>6</i>	<i>7</i>
- Profilaxie continua	x	x	0.00			0.00		
- Profilaxie intermitenta	x	x	0.00			0.00		
- Tratament sangerare	x	x	0.00			0.00		
- Hemofilie cu interventii chirurgicale	x	x	0.00			0.00		
- Hemofilie dobandita	x	x	0.00			0.00		
- Deficit congenital de factor VII	x	x	0.00			0.00		
- Trombastenia Glanzmann	x	x	0.00			0.00		
- Talasemie	x	x	0.00			0.00		
<b>Programul national de tratament al surditatii prin proteze auditive implantabile (implant cohlear si proteze</b>			0.00	0.00	0.00	0.00	0.00	0.00
- Implanturi cohleare	x	x	0.00			0.00		
- Proteze auditive cu ancorare osoasa BAHA	x	x	0.00			0.00		
- Proteze implantabile de ureche medie	x	x	0.00			0.00		
- Procesoare de sunet	x	x	0.00			0.00		
<b>Programul national de boli endocrine, din care:</b>			0.00	0.00	0.00	0.00	0.00	0.00
- Osteoporoză	x	x	0.00			0.00		
- Gușa prin tireomegalie datorata carentei de iod	x	x	0.00			0.00		
- Gușa prin tireomegalie datorata proliferarii maligne	x	x	0.00			0.00		
<b>Programul national de ortopedie, din care:</b>			0.00	0.00	0.00	0.00	0.00	0.00
- Endoprotezati - copii	x	x	0.00			0.00		
- Endoprotezare articulara tumorală - copii	x	x	0.00			0.00		
- Implant segmentar coloană - copii	x	x	0.00			0.00		
- tratamentul copiilor cu malformatii congenitale grave vertebrale care necesita instru	x	x	0.00			0.00		
- Endoprotezati - adulti	x	x	0.00			0.00		
- Endoprotezare articulara tumorală - adulti	x	x	0.00			0.00		
- Implant segmentar coloană - adulti	x	x	0.00			0.00		
- Chirurgie spinala - adulti	x	x	0.00			0.00		
- Adulti cu instabilitate articulara tratat prin implanturi de fixare	x	x	0.00			0.00		
- Tratamentul instabilităților articulare cronice la copil, prin implanturi de fixare	x	x	0.00			0.00		
<b>Programul national de terapie intensiva a insuficientei hepatice - materiale sanitare</b>			0.00			0.00		

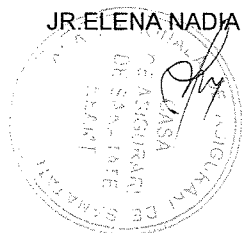


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			Total, din care:	Spital	Ambulatoriu	Total, din care:	Spital	Ambulatoriu
0	1	2	2=3+4	3	4	5=6+7	6	7
- epilepsie rezistenta la tratament medicamentos tratati prin implant dispozitiv stimulare cerebrala profunda	x	x	0.00			0.00		
- inlocuire generator implantabil al stimulatorului nervului vag	x	x	0.00			0.00		
- <i>Subprogramul de tratament al hidrocefaliei congenitale sau dobandite la copil</i>			0.00			0.00		
- <i>Subprogramul de tratament al durerii neuropate prin implant de neurostimulator medular</i>			0.00			0.00		
Programul national de supleere a functiei renale la bolnavii cu insuficienta renala cronica	50.06	50.06	16.67		16.67	50.00		50.00
Programul national de PET-CT, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- ONCOLOGIE			0.00			0.00		
<b>Sume pentru medicamente utilizate in programele nationale cu scop curativ care fa</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- Subprogramul de tratament medicamentos al bolnavilor cu afectiuni oncologice (adulti si copii)			0.00			0.00		
- Programul national de tratament pentru boli rare (purpura trombocitopenica)			0.00			0.00		
- Programul national de tratament pentru boli rare (medicamente incluse conditionat)			0.00			0.00		
- Programul national de tratament pentru boli rare (mucoviscidoza)			0.00			0.00		
- Programul national de tratament al bolilor neurologice			0.00			0.00		
<b>Total programe nationale de sanatate curative</b>	50.06	50.06	16.67	0.00	16.67	50.00	0.00	50.00
<b>medicamente pentru boli cronice cu risc crescut utilizate in programele nationale cu scop curativ</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Materiale sanitare specifice utilizate in programele nationale cu scop curativ</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DIRECTOR GENERAL  
JR.ELENA NADIA HARPA



DIRECTOR ECONOMIC  
EC.MARIANA ATOMULESEI

**EXECUTIA PROGRAMELOR NATIONALE DE SANATATE CURATIVE - ACTIVITATE CURENTA  
LA 31.05.2023**

*mii lei*

DENUMIRE INDICATOR	Credite bugetare, aprobate An 2023	Credite bugetare AN	Sume alocate de casa de asigurari de sanatate luna curenta – MAI 2023			Sume alocate de casa de asigurari de sanatate cumulat - la data de 31.05. 2023		
			Total, din care	Spital	Ambulatoriu	Total, din care:	Spital	Ambulatoriu
0	1	2	2=3+4	3	4	5=6+7	6	7
<b>Programul national de oncologie, din care:</b>	<b>18,323.54</b>	<b>18,323.54</b>	<b>2,909.24</b>	<b>185.11</b>	<b>2,724.13</b>	<b>18,322.34</b>	<b>3,582.78</b>	<b>14,739.56</b>
<i>Subprogramul de tratament medicamentos al bolnavilor cu afectiuni oncologice (adulti si copii)</i>	<b>18,323.54</b>	18,323.54	<b>2,909.24</b>	185.11	2,724.13	<b>18,322.34</b>	3,582.78	14,739.56
<i>Subprogramul de monitorizare a evolutiei bolii la pacientii cu afectiuni oncologice prin PET-CT (adulti si copii)</i>			<b>0.00</b>	0.00	0.00	<b>0.00</b>		
<i>Subprogramul de reconstructie mamara dupa afectiuni oncologice si de diagnostic si de monitorizare a bolii reziduale</i>			<b>0.00</b>			<b>0.00</b>		
<i>Subprogramul de diagnostic si de monitorizare a bolii reziduale a bolnavilor cu leucemii acute prin imunofenotipare, examen citogenetic si/sau FISH si examen de biologie moleculara la copii si adulti</i>			<b>0.00</b>			<b>0.00</b>		
<i>Subprogramul de radioterapie a bolnavilor cu afectiuni oncologice realizate in regim de spitalizare de zi (adulti si copii)</i>			<b>0.00</b>			<b>0.00</b>		
<i>Subprogramul de diagnostic genetic al tumorilor solide maligne (sarcom Ewing si neuroblastom) la copii si adulti</i>			<b>0.00</b>			<b>0.00</b>		
<b>Programul national de diabet zaharat, din care:</b>	<b>19,021.47</b>	<b>19,021.47</b>	<b>3,657.68</b>	<b>116.99</b>	<b>3,540.69</b>	<b>19,009.12</b>	<b>454.50</b>	<b>18,554.62</b>
- medicamente	17,343.89	17,343.89	<b>3,330.95</b>		3,330.95	<b>17,342.42</b>	12.73	17,329.69
- materiale sanitare, din care:	1,214.11	1,214.11	<b>208.22</b>	0.00	208.22	<b>1,212.28</b>	0.00	1,212.28
- copii cu diabet zaharat insulinodepent automonitorizati	x	x	<b>5.52</b>		5.52	<b>36.00</b>		36.00
- adulti cu diabet zaharat insulinodepent automonitorizati	x	x	<b>202.70</b>		202.70	<b>1,176.28</b>		1,176.28
- Sume pentru evaluarea periodica a bolnavilor cu diabet zaharat prin dozarea hemoglobinei glicozilate (HbA1c) - Asistenta medicala pentru specialitati paraclinice	20.80	20.80	<b>1.52</b>		1.52	<b>12.65</b>		12.65
- pompe insulina si materiale consumabile, sisteme pompa de insulina cu senzori de monitorizare continua a glicemiei si sisteme monitorizare continua a glicemiei, din care:	442.67	442.67	<b>116.99</b>	116.99	0.00	<b>441.77</b>	441.77	0.00
- pompe insulina	x	x	<b>0.00</b>			<b>0.00</b>		
- seturi consumabile pentru pompele de insulina	x	x	<b>8.72</b>	8.72		<b>56.66</b>	56.66	
- sisteme pompa de insulina cu senzori de monitorizare continua a glicemiei	x	x	<b>13.59</b>	13.59		<b>54.41</b>	54.41	
- sisteme monitorizare continua a glicemiei	x	x	<b>0.00</b>			<b>0.00</b>		
- consumabile sisteme monitorizare continua a glicemiei	x	x	<b>94.68</b>	94.68		<b>330.70</b>	330.70	

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LA 31.05.2023**

*mii lei*

DENUMIRE INDICATOR	Credite bugetare, aprobate An 2023	Credite bugetare AN	Sume alocate de casa de asigurari de sanatate luna curenta – MAI 2023			Sume alocate de casa de asigurari de sanatate cumulat - la data de 31.05. 2023		
			Total, din care:	Spital	Ambulat oriu	Total, din care:	Spital	Ambulator iu
0	1	2	2=3+4	3	4	5=6+7	6	7
- consumabile sisteme pompa de insulina cu senzori de monitorizare continua a glicemiei	x	x	0.00			0.00		
<b>Programul national de transplant de organe, tesuturi si celule</b>	<b>495.36</b>	<b>495.36</b>	<b>70.32</b>	<b>0.00</b>	<b>70.32</b>	<b>494.22</b>	<b>0.00</b>	<b>494.22</b>
- Stare posttransplant	495.36	495.36	70.32		70.32	494.22		494.22
- Transplant hepatic tratati pentru recidiva hepatitei cronice			0.00			0.00		
<b>Programul national de tratament pentru boli rare, din care:</b>	<b>2,697.50</b>	<b>2,697.50</b>	<b>429.29</b>	<b>72.36</b>	<b>356.93</b>	<b>2,695.96</b>	<b>1,453.45</b>	<b>1,242.51</b>
- <b>materiale sanitare, din care:</b>			0.00	0.00	0.00	0.00	0.00	0.00
- Osteogeneza imperfecta - tije telescopice	x	x	0.00			0.00		
- Epidermoliza buloasa	x	x	0.00			0.00		
- <b>medicamente, din care:</b>	2,697.50	2,697.50	429.29	72.36	356.93	2,695.96	1,453.45	1,242.51
- Boli neurologice degenerative/inflamator-imune forme cronice	x	x	72.36	72.36		385.79	385.79	
- Boli neurologice degenerative/inflamator-imune forme acute	x	x	0.00			128.67	128.67	
- Scleroza laterala amiotrofica	x	x	1.62		1.62	18.22		18.22
- Osteogeneza imperfecta	x	x	0.00			0.00		
- HTAP	x	x	0.00			0.00		
- Boala Fabry	x	x	0.00			833.69	833.69	
- Boala Pompe	x	x	0.00			0.00		
- Tirozinemie	x	x	0.00			0.00		
- boala Hunter	x	x	0.00			0.00		
- boala Hurler	x	x	0.00			0.00		
- Afibrinogenemie	x	x	0.00			0.00		
- Mucoviscidoza adulti	x	x	146.79		146.79	427.82		427.82
- Mucoviscidoza copii	x	x	109.29		109.29	251.12		251.12
- Epidermoliza buloasa	x	x	0.00			0.00		
- Sindromul Prader Willi	x	x	0.00			20.08		20.08
- Sindromul SIDPU	x	x	0.00			0.00		
- Scleroza sistemica si ulcere digitale evolutive	x	x	0.00			0.00		
- Amiloidoza cu transtiretina	x	x	0.00			0.00		
- Hiperfenilalaninemie la bolnavii diagnosticati cu fenilcetonuria	x	x	0.00			0.00		
- Purpura trombocitopenica imuna cronica	x	x	11.68		11.68	105.30	105.30	

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			Total, din care	Spital	Ambulatoriu	Total, din care:	Spital	Ambulatoriu
0	1	2	2=3+4	3	4	5=6+7	6	7
- Scleroza tuberoasa	x	x	0.00			0.00		
- Fibroza pulmonara idiopatica	x	x	10.91		10.91	65.41		65.41
- Duchenne	x	x	0.00			0.00		
- Angioedem ereditar	x	x	76.64		76.64	459.86		459.86
- Neuropatie optica ereditara Leber	x	x	0.00			0.00		
- Atrofie musculara spinala	x	x	0.00			0.00		
- Boala Castelman	x	x	0.00			0.00		
- Mucopolizaharidoza IVA (sindromul Morquio)	x	x	0.00			0.00		
- Limfangioleiomiomatoză	x	x	0.00			0.00		
- Deficit de tripeptidil peptidaza 1 TPP1	x	x	0.00			0.00		
- Hemoglobinurie paroxistica nocturna	x	x	0.00			0.00		
- Sindrom hemolitic uremic atipic (SHUa)	x	x	0.00			0.00		
<b>Programul national de tratament al bolilor neurologice</b>			<b>0.00</b>			<b>0.00</b>		
<b>Programul national de tratament al hemofiliei si talasemiei</b>	<b>853.47</b>	<b>853.47</b>	<b>15.21</b>	<b>15.21</b>	<b>0.00</b>	<b>852.67</b>	<b>852.67</b>	<b>0.00</b>
<b>- Hemofilie FARA inhibitori, din care:</b>	<b>x</b>	<b>x</b>	<b>15.21</b>	<b>15.21</b>	<b>0.00</b>	<b>852.67</b>	<b>852.67</b>	<b>0.00</b>
- Profilaxie continua	x	x	0.00			0.00		
- Profilaxie intermitenta	x	x	15.21	15.21		788.41	788.41	
- Hemofilie cu substitutie "on demand"	x	x	0.00			64.26	64.26	
<b>- Hemofilie CU inhibitori, din care:</b>	<b>x</b>	<b>x</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
- Profilaxie continua	x	x	0.00			0.00		
- Profilaxie intermitenta	x	x	0.00			0.00		
- Tratament sangerare	x	x	0.00			0.00		
- Hemofilie cu interventii chirurgicale	x	x	0.00			0.00		
- Hemofilie dobandita	x	x	0.00			0.00		
- Deficit congenital de factor VII	x	x	0.00			0.00		
- Trombastenia Glanzmann	x	x	0.00			0.00		
- Talasemie	x	x	0.00			0.00		
<b>Programul national de tratament al surditatii prin proteze auditive implantabile (im)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Implanturi cochleare	x	x	0.00			0.00		



**EXECUTIA PROGRAMELOR NATIONALE DE SANATATE CURATIVE - ACTIVITATE CURENTA  
LA 31.05.2023**

*mii lei*

DENUMIRE INDICATOR	Credite bugetare, aprobate An 2023	Credite bugetare AN	Sume alocate de casa de asigurari de sanatate luna curenta – MAI 2023			Sume alocate de casa de asigurari de sanatate cumulat - la data de 31.05. 2023		
			Total, din care	Spital	Ambulatoriu	Total, din care:	Spital	Ambulatoriu
<i>0</i>	<i>1</i>	<i>2</i>	<i>2=3+4</i>	<i>3</i>	<i>4</i>	<i>5=6+7</i>	<i>6</i>	<i>7</i>
- Proteze auditive cu ancorare osoasa BAHA	x	x	0.00			0.00		
- Proteze implantabile de ureche medie	x	x	0.00			0.00		
- Procesoare de sunet	x	x	0.00			0.00		
<b>Programul national de boli endocrine, din care:</b>	<b>25.00</b>	<b>25.00</b>	<b>7.10</b>	<b>7.10</b>	<b>0.00</b>	<b>24.25</b>	<b>24.25</b>	<b>0.00</b>
- Osteoporoză	x	x	7.10	7.10		24.25	24.25	
- Gușa prin tireomegalie datorata carentei de iod	x	x	0.00			0.00		
- Gușa prin tireomegalie datorata proliferarii maligne	x	x	0.00			0.00		
<b>Programul national de ortopedie, din care:</b>	<b>233.61</b>	<b>233.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>232.04</b>	<b>232.04</b>	<b>0.00</b>
- Endoprotezati - copii	x	x	0.00			0.00		
- Endoprotezare articulara tumorală - copii	x	x	0.00			0.00		
- Implant segmentar coloană - copii	x	x	0.00			0.00		
- tratamentul copiilor cu malformatii congenitale grave verteb	x	x	0.00			0.00		
- Endoprotezati - adulti	x	x	0.00			232.04	232.04	
- Endoprotezare articulara tumorală - adulti	x	x	0.00			0.00		
- Implant segmentar coloană - adulti	x	x	0.00			0.00		
- Chirurgie spinala - adulti	x	x	0.00			0.00		
- Adulti cu instabilitate articulara tratat prin implanturi de fixar	x	x	0.00			0.00		
- Tratamentul instabilităților articulare cronice la copil, prin im	x	x	0.00			0.00		
<b>Programul national de terapie intensiva a insuficientei hepatice - materiale sanitare</b>			<b>0.00</b>			<b>0.00</b>		

**EXECUTIA PROGRAMELOR NATIONALE DE SANATATE CURATIVE - ACTIVITATE CURENTA  
LA 31.05.2023**

*mii lei*

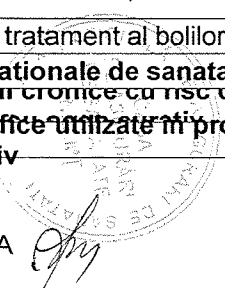
DENUMIRE INDICATOR	Credite bugetare, aprobate An 2023	Credite bugetare AN	Sume alocate de casa de asigurari de sanatate luna curenta – MAI 2023			Sume alocate de casa de asigurari de sanatate cumulat - la data de 31.05. 2023		
			Total, din care:	Spital	Ambulatoriu	Total, din care:	Spital	Ambulatoriu
			0	1	2	3	4	5=6+7
<b>Programul national de boli cardiovasculare, din care:</b>			0.00	0.00	0.00	0.00	0.00	0.00
- proceduri de dilatare percutana	x	x	0.00			0.00		
- proceduri terapeutice de electrofiziologie	x	x	0.00			0.00		
- stimuloare cardiace	x	x	0.00			0.00		
- defibrilatoare interne	x	x	0.00			0.00		
- stimuloare de resincronizare cardiaca	x	x	0.00			0.00		
- chirurgie cardiovasculara - adulti	x	x	0.00			0.00		
- chirurgie cardiovasculara - copii	x	x	0.00			0.00		
- chirurgie vasculara	x	x	0.00			0.00		
- copii cu malformatii cardiace tratati prin interventii de cardiologie interventionala	x	x	0.00			0.00		
- tratament aneurisme aortice prin tehnici hibride	x	x	0.00			0.00		
- tratament stenoze aortice, declarati inoperabili sau cu risc chirurgical foarte mare, prin tehnici transcater	x	x	0.00			0.00		
- tratament insuficienta cardiaca in stadiul terminal prin asistare mecanica a circulatiei pe termen lung	x	x	0.00			0.00		
- tratament aritmii complexe prin proceduri de ablatie	x	x	0.00			0.00		
- adulti cu malformatii cardiace congenitale tratati prin interventii de cardiologie interventionala	x	x	0.00			0.00		
<b>Programul national de sanatate mintala, din care:</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- medicamente - tratament subsutit			0.00			0.00		
- materiale sanitare - teste pt depistarea prezentei drogurilor in urina bolnavilor			0.00			0.00		
<b>Programul national de diagnostic si tratament cu ajutorul a</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- <b>Subprogramul de radiologie interventionala, din care:</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- <b>servicii medicale, din care:</b>			0.00	0.00	0.00	0.00	0.00	0.00
- tratamente Gamma-Knife	x	x	0.00			0.00		
- <b>materiale sanitare, din care:</b>			0.00	0.00	0.00	0.00	0.00	0.00
- afectiuni cerebrovasculare	x	x	0.00			0.00		
- stimuloare cerebrale implantabile	x	x	0.00			0.00		
- pompe implantabile	x	x	0.00			0.00		
- afectiuni vasculare periferice	x	x	0.00			0.00		
- afectiuni ale coloanei vertebrale	x	x	0.00			0.00		

**EXECUTIA PROGRAMELOR NATIONALE DE SANATATE CURATIVE - ACTIVITATE CURENTA  
LA 31.05.2023**

*mii lei*

DENUMIRE INDICATOR	Credite bugetare, aprobate An 2023	Credite bugetare AN	Sume alocate de casa de asigurari de sanatate luna curenta – MAI 2023			Sume alocate de casa de asigurari de sanatate cumulat - la data de 31.05. 2023		
			Total, din care	Spital	Ambulatoriu	Total, din care:	Spital	Ambulatoriu
0	1	2	2=3+4	3	4	5=6+7	6	7
- afectiuni oncologice	x	x	0.00			0.00		
- hemoragii acute sau cronice	x	x	0.00			0.00		
- distonii musculare	x	x	0.00			0.00		
<b>- Subprogramul de diagnostic si tratament al epilepsiei rezistente la tratamentul medicamentos</b>			0.00	0.00	0.00	0.00	0.00	0.00
- epilepsie rezistenta la tratament medicamentos tratati prin proceduri neurochirurgicale	x	x	0.00			0.00		
- epilepsie rezistenta la tratament medicamentos tratati prin implant de stimulator al nervului vag	x	x	0.00			0.00		
- epilepsie rezistenta la tratament medicamentos tratati prin implant dispozitiv stimulare cerebrală profundă	x	x	0.00			0.00		
- inlocuire generator implantabil al stimulatorului nervului vag	x	x	0.00			0.00		
<b>- Subprogramul de tratament al hidrocefaliei congenitale</b>			0.00			0.00		
<b>- Subprogramul de tratament al durerii neuropate prin implant de neurostimulator medular</b>			0.00			0.00		
<b>Programul national de supleere a functiei renale la bolnavii cu insuficienta renala cronica</b>	<b>22,369.32</b>	17,114.06	<b>2,654.10</b>		2,654.10	<b>13,670.16</b>		13,670.16
<b>Programul national de PET-CT, din care:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
- ONCOLOGIE			0.00			0.00		
<b>Sume pentru medicamente utilizate in programele nationale</b>	<b>7,521.23</b>	<b>7,521.23</b>	<b>544.39</b>	<b>345.14</b>	<b>199.25</b>	<b>7,519.51</b>	<b>3,614.60</b>	<b>3,904.91</b>
- Subprogramul de tratament medicamentos al bolnavilor cu afectiuni oncologice (adulti si copii)	<b>7,521.23</b>	7,521.23	<b>544.39</b>	345.14	199.25	<b>7,519.51</b>	3,614.60	3,904.91
- Programul national de tratament pentru boli rare (purpura trombocitopenica)			0.00			0.00		
- Programul national de tratament pentru boli rare (medicamente incluse conditional)			0.00			0.00		
- Programul national de tratament pentru boli rare (mucoviscidoza)			0.00			0.00		
- Programul national de tratament al bolilor neurologice			0.00			0.00		
<b>Total programe nationale de sanatate curative</b>	<b>64,019.27</b>	<b>58,764.01</b>	<b>9,742.94</b>	<b>396.77</b>	<b>9,346.17</b>	<b>55,300.76</b>	<b>6,599.69</b>	<b>48,701.07</b>
<b>medicamente pentru boli cronice cu risc crescut utilizate</b>	<b>39,738.76</b>	<b>39,738.76</b>	<b>6,762.11</b>	<b>279.78</b>	<b>6,482.33</b>	<b>39,731.86</b>	<b>5,925.88</b>	<b>33,805.98</b>
<b>Material sanitar specific utilizate in programele nationale cu scop curativ</b>	<b>1,890.39</b>	<b>1,890.39</b>	<b>325.21</b>	<b>116.99</b>	<b>208.22</b>	<b>1,886.09</b>	<b>673.81</b>	<b>1,212.28</b>

DIRECTOR GENERAL  
JR. ELENA NADIA HARPA



DIRECTOR ECONOMIC  
EC. MARIEANA ATOMULESEI

**EXECUTIA PROGRAMELOR NATIONALE DE SANATATE CURATIVE - TOTAL  
LA 31.05.2023**

*mii lei*

DENUMIRE INDICATOR	Credite bugetare, aprobate An 2023	Credite bugetare TRIM I 2023	Sume alocate de casa de asigurari de sanatate luna curenta – 05 2023			Sume alocate de casa de asigurari de sanatate cumulat - la data de 31.05. 2023		
			Total, din care:	Spital	Ambulatoriu	Total, din care:	Spital	Ambulatoriu
0	1	2	2=3+4	3	4	5=6+7	6	7
<b>Programul national de oncologie, din care:</b>	<b>18,323.54</b>	<b>18,323.54</b>	<b>2,909.24</b>	<b>185.11</b>	<b>2,724.13</b>	<b>18,322.34</b>	<b>3,582.78</b>	<b>14,739.56</b>
<i>Subprogramul de tratament medicamentos al bolnavilor cu afectiuni oncologice (adulti si copii)</i>	18,323.54	18,323.54	2,909.24	185.11	2,724.13	18,322.34	3,582.78	14,739.56
<i>Subprogramul de monitorizare a evolutiei bolii la pacientii cu afectiuni oncologice prin PET-CT (adulti si copii)</i>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Subprogramul de reconstructie mamara dupa afectiuni oncologice prin endoprotezare</i>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Subprogramul de diagnostic si de monitorizare a bolii reziduale a bolnavilor cu leucemii acute prin imunofenotipare, examen citogenetic si/sau FISH si examen de biologie moleculara la copii si adulti</i>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Subprogramul de radioterapie a bolnavilor cu afectiuni oncologice realizate in regim de spitalizare de zi (adulti si copii)</i>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Subprogramul de diagnostic genetic al tumorilor solide maligne (sarcom Ewing si neuroblastom) la copii si adulti</i>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Programul national de diabet zaharat, din care:</b>	<b>19,021.47</b>	<b>19,021.47</b>	<b>3,657.68</b>	<b>116.99</b>	<b>3,540.69</b>	<b>19,009.12</b>	<b>454.50</b>	<b>18,554.62</b>
- medicamente	17,343.89	17,343.89	3,330.95	0.00	3,330.95	17,342.42	12.73	17,329.69
- materiale sanitare, din care:	1,214.11	1,214.11	208.22	0.00	208.22	1,212.28	0.00	1,212.28
- copii cu diabet zaharat insulinodepent automonitorizati	x	x	5.52	0.00	5.52	36.00	0.00	36.00
- adulti cu diabet zaharat insulinodepent automonitorizati	x	x	202.70	0.00	202.70	1,176.28	0.00	1,176.28
- Sume pentru evaluarea periodica a bolnavilor cu diabet zaharat prin dozarea hemoglobinei glicozilate (HbA1c) - Asistenta medicala pentru specialitati paraclinice	20.80	20.80	1.52	0.00	1.52	12.65	0.00	12.65
- pompe insulina si materiale consumabile, sisteme pompa de insulina cu senzori de monitorizare continua a glicemiei si sisteme monitorizare continua a glicemiei, din care:	442.67	442.67	116.99	116.99	0.00	441.77	441.77	0.00
- pompe insulina	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- seturi consumabile pentru pompele de insulina	x	x	8.72	8.72	0.00	56.66	56.66	0.00
- sisteme pompa de insulina cu senzori de monitorizare continua a glicemiei	x	x	13.59	13.59	0.00	54.41	54.41	0.00
- sisteme monitorizare continua a glicemiei	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- consumabile sisteme monitorizare continua a glicemiei	x	x	94.68	94.68	0.00	330.70	330.70	0.00
- consumabile sisteme pompa de insulina cu senzori de monitorizare continua a glicemiei	x	x	0.00	0.00	0.00	0.00	0.00	0.00
<b>Programul national de transplant de organe, tesuturi si celule de origine umana, din care:</b>	<b>495.36</b>	<b>495.36</b>	<b>70.32</b>	<b>0.00</b>	<b>70.32</b>	<b>494.22</b>	<b>0.00</b>	<b>494.22</b>
- Stare posttransplant	495.36	495.36	70.32	0.00	70.32	494.22	0.00	494.22
- Transplant hepatic tratati pentru recidiva hepatitei cronice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Programul national de tratament pentru boli rare, din care:</b>	<b>2,697.50</b>	<b>2,697.50</b>	<b>429.29</b>	<b>72.36</b>	<b>356.93</b>	<b>2,695.96</b>	<b>1,453.45</b>	<b>1,242.51</b>
- materiale sanitare, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- Osteogeneza imperfecta - tije telescopice	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Epidermoliza buloasa	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- medicamente, din care:	2,697.50	2,697.50	429.29	72.36	356.93	2,695.96	1,453.45	1,242.51

**EXECUTIA PROGRAMELOR NATIONALE DE SANATATE CURATIVE - TOTAL  
LA 31.05.2023**

*mii lei*

DENUMIRE INDICATOR	Credite bugetare, aprobate An 2023	Credite bugetare TRIM I 2023	Sume alocate de casa de asigurari de sanatate luna curenta – 05 2023			Sume alocate de casa de asigurari de sanatate cumulat - la data de 31.05. 2023		
			Total, din care:	Spital	Ambulatoriu	Total, din care:	Spital	Ambulatoriu
			2=3+4	3	4	5=6+7	6	7
<i>0</i>	<i>1</i>	<i>2</i>						
- Boli neurologice degenerative/inflamator-imune forme cronice	x	x	72.36	72.36	0.00	385.79	385.79	0.00
- Boli neurologice degenerative/inflamator-imune forme acute-urgente neurologice	x	x	0.00	0.00	0.00	128.67	128.67	0.00
- Scleroza laterala amiotrofica	x	x	1.62	0.00	1.62	18.22	0.00	18.22
- Osteogeneza imperfecta	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- HTAP	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Boala Fabry	x	x	0.00	0.00	0.00	833.69	833.69	0.00
- Boala Pompe	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Tirozinemie	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- boala Hunter	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- boala Hurler	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Afibrinogenemie	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Mucoviscidoza adulti	x	x	146.79	0.00	146.79	427.82	0.00	427.82
- Mucoviscidoza copii	x	x	109.29	0.00	109.29	251.12	0.00	251.12
- Epidermoliza buloasa	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Sindromul Prader Willi	x	x	0.00	0.00	0.00	20.08	0.00	20.08
- Sindromul SIDPU	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Scleroza sistemica si ulcere digitale evolutive	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Amiloidoza cu transtiretina	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Hiperfenilalaninemie la bolnavii diagnosticati cu fenilcetonurie sau deficit de tetrahidr	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Purpura trombocitopenica imuna cronica	x	x	11.68	0.00	11.68	105.30	105.30	0.00
- Scleroza tuberoasa	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Fibroza pulmonara idiopatica	x	x	10.91	0.00	10.91	65.41	0.00	65.41
- Duchenne	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Angioedem ereditar	x	x	76.64	0.00	76.64	459.86	0.00	459.86
- Neuropatie optica ereditara Leber	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Atrofie musculara spinala	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Boala Castelman	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Mucopolizaharidoza IVA (sindromul Morquio)	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Limfangioleiomiomatoză	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Deficit de tripeptidil peptidaza 1 TPP1	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Hemoglobinurie paroxistica nocturna	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Sindrom hemolitic uremic atipic (SHUa)	x	x	0.00	0.00	0.00	0.00	0.00	0.00
<b>Programul national de tratament al bolilor neurologice</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Programul national de tratament al hemofiliei si talasemiei, din care:</b>	853.47	853.47	15.21	15.21	0.00	852.67	852.67	0.00



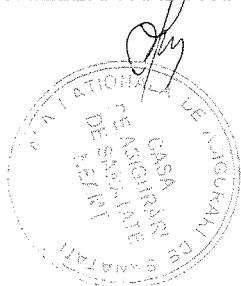


**EXECUTIA PROGRAMELOR NATIONALE DE SANATATE CURATIVE - TOTAL  
LA 31.05.2023**

*mii lei*

DENUMIRE INDICATOR	Credite bugetare, aprobate An 2023	Credite bugetare TRIM I 2023	Sume alocate de casa de asigurari de sanatate luna curenta – 05 2023			Sume alocate de casa de asigurari de sanatate cumulat - la data de 31.05. 2023		
			Total, din care:	Spital	Ambulatoriu	Total, din care:	Spital	Ambulatoriu
0	1	2	2=3+4	3	4	5=6+7	6	7
- epilepsie rezistenta la tratament medicamentos tratati prin proceduri microchirurgicale	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- epilepsie rezistenta la tratament medicamentos tratati prin implant de stimulator al nervului vag	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- epilepsie rezistenta la tratament medicamentos tratati prin implant dispozitiv stimulare cerebrală profundă	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- inlocuire generator implantabil al stimulatorului nervului vag	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- <del>Subprogramul de tratament al hidrocefaliei congenitale sau dobandite la copil</del>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- <del>Subprogramul de tratament al durerii neuropate prin implant de neurostimulator medular</del>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programul national de supleere a functiei renale la bolnavii cu insuficienta renala cronica	22,419.38	17,164.12	2,670.77	0.00	2,670.77	13,720.16	0.00	13,720.16
Programul national de PET-CT, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- ONCOLOGIE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Sume pentru medicamente utilizate in programele nationale cu scop curativ care fac parte din programele nationale de sanatate curative</b>	<b>7,521.23</b>	<b>7,521.23</b>	<b>544.39</b>	<b>345.14</b>	<b>199.25</b>	<b>7,519.51</b>	<b>3,614.60</b>	<b>3,904.91</b>
- Subprogramul de tratament medicamentos al bolnavilor cu afectiuni oncologice (adulti si copii)	7,521.23	7,521.23	544.39	345.14	199.25	7,519.51	3,614.60	3,904.91
- Programul national de tratament pentru boli rare (purpura trombocitopenica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- Programul national de tratament pentru boli rare (medicamente incluse conditionat)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- Programul national de tratament pentru boli rare (mucoviscidoza)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- Programul national de tratament al bolilor neurologice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total programe nationale de sanatate curative</b>	<b>64,069.33</b>	<b>58,814.07</b>	<b>9,759.61</b>	<b>396.77</b>	<b>9,362.84</b>	<b>55,350.76</b>	<b>6,599.69</b>	<b>48,751.07</b>
medicamente pentru boli cronice cu risc crescut utilizate in programele nationale cu scop curativ	39,738.76	39,738.76	6,762.11	279.78	6,482.33	39,731.86	5,925.88	33,805.98
<b>Materiale sanitare specifice utilizate in programele nationale cu scop curativ</b>	<b>1,890.39</b>	<b>1,890.39</b>	<b>325.21</b>	<b>116.99</b>	<b>208.22</b>	<b>1,886.09</b>	<b>673.81</b>	<b>1,212.28</b>

DIRECTOR GENERAL,  
JR.ELENA NADIA HARPA



DIRECTOR ECONOMIC  
EC.MARIEANA ATOMULESEI