

**EXECUTIA PROGRAMELOR NATIONALE DE SANATATE CURATIVE - TOTAL
LA 30.06.2023**

mii lei

DENUMIRE INDICATOR	Credite bugetare, aprobate An 2023	Credite bugetare SEM I 2023	Sume alocate de casa de asigurari de sanatate luna curenta – 06 2023			Sume alocate de casa de asigurari de sanatate cumulata - la data de 30.06. 2023		
			Total, din care:	Spital	Ambulatoriu	Total, din care:	Spital	Ambulatoriu
0	1	2	2=3+4	3	4	5=6+7	6	7
Programul national de oncologie, din care:	21,269.04	21,269.04	2,945.50	474.10	2,471.40	21,267.84	4,056.88	17,210.96
Subprogramul de tratament medicamentos al bolnavilor cu afectiuni oncologice (adulti si copii)	###	21,269.04	2,945.50	474.10	2,471.40	21,267.84	4,056.88	17,210.96
Subprogramul de monitorizare a evolutiei bolii la pacientii cu afectiuni oncologice prin PET-CT (adulti si copii)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subprogramul de reconstructie mamara dupa afectiuni oncologice prin endoprotezare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subprogramul de diagnostic si de monitorizare a bolii reziduale a bolnavilor cu leucemiei acute prin imunofenotipare, examen citogenetic si/sau FISH si examen de biologie moleculara la copii si adulti	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subprogramul de radioterapie a bolnavilor cu afectiuni oncologice realizate in regim de spitalizare de zi (adulti si copii)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subprogramul de diagnostic genetic al tumorilor solide maligne (sarcom Ewing si neuroblastom) la copii si adulti	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programul national de diabet zaharat, din care:	21,504.52	21,504.52	2,489.67	137.15	2,352.52	21,498.79	591.65	20,907.14
- medicamente	###	19,476.36	2,132.47	0.00	2,132.47	19,474.89	12.73	19,462.16
- materiale sanitare, din care:	1,432.55	1,432.55	218.45	0.00	218.45	1,430.73	0.00	1,430.73
- copii cu diabet zaharat insulinodepent automonitorizati	x	x	6.60	0.00	6.60	42.60	0.00	42.60
- adulti cu diabet zaharat insulinodepent automonitorizati	x	x	211.85	0.00	211.85	1,388.13	0.00	1,388.13
- Sume pentru evaluarea periodica a bolnavilor cu diabet zaharat prin dozarea hemoglobinei glicozilate (HbA1c) - Asistenta medicala pentru specialitati paraclinice	15.80	15.80	1.60	0.00	1.60	14.25	0.00	14.25
- pompe insulina si materiale consumabile, sisteme pompa de insulina cu senzori de monitorizare continua a glicemiei si sisteme monitorizare continua a glicemiei, din care:	579.81	579.81	137.15	137.15	0.00	578.92	578.92	0.00
- pompe insulina	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- seturi consumabile pentru pompele de insulina	x	x	4.25	4.25	0.00	60.91	60.91	0.00
- sisteme pompa de insulina cu senzori de monitorizare continua a glicemiei	x	x	45.34	45.34	0.00	99.75	99.75	0.00
- sisteme monitorizare continua a glicemiei	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- consumabile sisteme monitorizare continua a glicemiei	x	x	87.56	87.56	0.00	418.26	418.26	0.00
- consumabile sisteme pompa de insulina cu senzori de monitorizare continua a glicemiei	x	x	0.00	0.00	0.00	0.00	0.00	0.00
Programul national de transplant de organe, tesuturi si celule de origine umana	579.86	579.86	85.64	0.00	85.64	579.86	0.00	579.86
- Stare posttransplant	579.86	579.86	85.64	0.00	85.64	579.86	0.00	579.86
- Transplant hepatic tratati pentru recidiva hepatitei cronice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programul national de tratament pentru boli rare, din care:	2,982.89	2,982.89	285.40	0.00	285.40	2,981.38	1,453.45	1,527.93
- materiale sanitare, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- Osteogeneza imperfecta - tije telescopice	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Epidermoliza buloasa	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- medicamente, din care:	2,982.89	2,982.89	285.40	0.00	285.40	2,981.38	1,453.45	1,527.93

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			Total, din care:	Spital	Ambulatoriu	Total, din care:	Spital	Ambulatoriu
			2=3+4	3	4	5=6+7	6	7
<i>0</i>	<i>1</i>	<i>2</i>						
- Boli neurologice degenerative/inflamator-imune forme cronice	x	x	0.00	0.00	0.00	385.79	385.79	0.00
- Boli neurologice degenerative/inflamator-imune forme acute-urgente neurologice	x	x	0.00	0.00	0.00	128.67	128.67	0.00
- Scleroza laterala amiotrofica	x	x	2.81	0.00	2.81	21.04	0.00	21.04
- Osteogeneza imperfecta	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- HTAP	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Boala Fabry	x	x	0.00	0.00	0.00	833.69	833.69	0.00
- Boala Pompe	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Tirozinemie	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- boala Hunter	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- boala Hurler	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Afibrinogenemie	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Mucoviscidoza adulti	x	x	81.81	0.00	81.81	509.63	0.00	509.63
- Mucoviscidoza copii	x	x	103.59	0.00	103.59	354.71	0.00	354.71
- Epidermoliza buloasa	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Sindromul Prader Willi	x	x	0.00	0.00	0.00	20.08	0.00	20.08
- Sindromul SIDPU	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Scleroza sisitemica si ulcere digitale evolutive	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Amiloidoza cu transtiretina	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Hiperfenilalaninemie la bolnavii diagnosticati cu fenilcetonurie sau deficit de tetr	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Purpura trombocitopenica imuna cronica	x	x	0.00	0.00	0.00	105.30	105.30	0.00
- Scleroza tuberoasa	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Fibroza pulmonara idiopatica	x	x	20.95	0.00	20.95	86.36	0.00	86.36
- Duchenne	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Angioedem ereditar	x	x	76.24	0.00	76.24	536.11	0.00	536.11
- Neuropatie optica ereditara Leber	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Atrofie musculara spinala	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Boala Castelman	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Mucopolizaharidoza IVA (sindromul Morquio)	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Limfangioleiomiomatoză	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Deficit de tripeptidil peptidaza 1 TPP1	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Hemoglobinurie paroxistica nocturna	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Sindrom hemolitic uremic atipic (SHUa)	x	x	0.00	0.00	0.00	0.00	0.00	0.00
Programul national de tratament al bolilor neurologice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programul national de tratament al hemofiliei si talasemiei, din care:	972.44	972.44	119.77	119.77	0.00	972.44	972.44	0.00

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			Total, din care:	Spital	Ambulatoriu	Total, din care:	Spital	Ambulatoriu
0	1	2	2=3+4	3	4	5=6+7	6	7
- epilepsie rezistenta la tratament medicamentos tratati prin proceduri microchirurgicale	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- epilepsie rezistenta la tratament medicamentos tratati prin implant de stimulator al nervului vag	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- epilepsie rezistenta la tratament medicamentos tratati prin implant dispozitiv stimulare cerebrală profundă	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- inlocuire generator implantabil al stimulatorului nervului vag	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Subprogramul de tratament al hidrocefaliei congenitale sau dobandite la copil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- Subprogramul de tratament al durerii neuropate prin implant de neurostimulator rapid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- Programul national de supleere a functiei renale la bolnavii cu insuficienta renala cronica	###	22,419.38	2,866.44	0.00	2,866.44	16,586.60	0.00	16,586.60
Programul national de PET-CT, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- ONCOLOGIE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume pentru medicamente utilizate in programele nationale cu scop curativ ca	8,628.74	8,628.74	1,107.54	760.14	347.40	8,627.04	4,374.74	4,252.30
- Subprogramul de tratament medicamentos al bolnavilor cu afectiuni oncologice (adulti si copii)	8,628.74	8,628.74	1,107.54	760.14	347.40	8,627.04	4,374.74	4,252.30
- Programul national de tratament pentru boli rare (purpura trombocitopenica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- Programul national de tratament pentru boli rare (medicamente incluse conditionat)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- Programul national de tratament pentru boli rare (mucoviscidoza)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- Programul national de tratament al bolilor neurologice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total programe nationale de sanatate curative	70,081.81	70,081.81	8,887.49	826.09	8,061.40	64,238.28	7,425.79	56,812.49
medicamente pentru boli cronice cu risc crescut utilizate in programele nationale cu scop curativ	45,305.59	45,305.59	5,568.78	593.87	4,974.91	45,300.66	6,519.75	38,780.91
Materiale sanitare specifice utilizate in programele nationale cu scop curativ	2,341.04	2,341.04	450.67	232.22	218.45	2,336.77	906.04	1,430.73

DIRECTOR GENERAL,
JR.ELENA NADIA HARPA

DIRECTOR ECONOMIC
EC.MARIEANA ATOMULESEI

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			Total, din care	Spital	Ambulatoriu	Total, din care:	Spital	Ambulatoriu
0	1	2	2=3+4	3	4	5=6+7	6	7
Programul national de oncologie, din care:	21,269.04	21,269.04	2,945.50	474.10	2,471.40	21,267.84	4,056.88	17,210.96
<i>Subprogramul de tratament medicamentos al bolnavilor cu afectiuni oncologice (adulti si copii)</i>	21,269.04	21,269.04	2,945.50	474.10	2,471.40	21,267.84	4,056.88	17,210.96
<i>Subprogramul de monitorizare a evolutiei bolii la pacientii cu afectiuni oncologice prin PET-CT (adulti si copii)</i>			0.00	0.00	0.00	0.00		
<i>Subprogramul de reconstructie mamara dupa afectiuni oncologice si de monitorizare a bolii reziduale a bolnavilor cu leucemiei acute prin imunofenotipare, examen citogenetic si/sau FISH si examen</i>			0.00			0.00		
<i>Subprogramul de diagnostic si tratament al bolnavilor cu afectiuni oncologice realizate in regim de spitalizare de zi (adulti si copii)</i>			0.00			0.00		
<i>Subprogramul de diagnostic genetic al tumorilor solide maligne (sarcom Ewing si neuroblastom) la copii si adulti</i>			0.00			0.00		
Programul national de diabet zaharat, din care:	21,504.52	21,504.52	2,489.67	137.15	2,352.52	21,498.79	591.65	20,907.14
- medicamente	19,476.36	19,476.36	2,132.47		2,132.47	19,474.89	12.73	19,462.16
- materiale sanitare, din care:	1,432.55	1,432.55	218.45	0.00	218.45	1,430.73	0.00	1,430.73
- copii cu diabet zaharat insulinodepent automonitorizati	x	x	6.60		6.60	42.60		42.60
- adulti cu diabet zaharat insulinodepent automonitorizati	x	x	211.85		211.85	1,388.13		1,388.13
- Sume pentru evaluarea periodica a bolnavilor cu diabet zaharat prin dozarea hemoglobinei glicozilate (HbA1c) - Asistenta medicala pentru specialitati paraclinice	15.80	15.80	1.60		1.60	14.25		14.25
- pompe insulina si materiale consumabile, sisteme pompa de insulina cu senzori de monitorizare continua a glicemiei si sisteme monitorizare continua a glicemiei, din care:	579.81	579.81	137.15	137.15	0.00	578.92	578.92	0.00
- pompe insulina	x	x	0.00			0.00		
- seturi consumabile pentru pompele de insulina	x	x	4.25	4.25		60.91	60.91	
- sisteme pompa de insulina cu senzori de monitorizare continua a glicemiei	x	x	45.34	45.34		99.75	99.75	
- sisteme monitorizare continua a glicemiei	x	x	0.00			0.00		
- consumabile sisteme monitorizare continua a glicemiei	x	x	87.56	87.56		418.26	418.26	

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			Total, din care	Spital	Ambulat oriu	Total, din care:	Spital	Ambulato riu
0	1	2	2=3+4	3	4	5=6+7	6	7
- consumabile sisteme pompa de insulina cu senzori de monitorizare continua a glicemiei	x	x	0.00			0.00		
Programul national de transplant de organe, tesuturi si c	579.86	579.86	85.64	0.00	85.64	579.86	0.00	579.86
- Stare posttransplant	579.86	579.86	85.64		85.64	579.86		579.86
- Transplant hepatic tratati pentru recidiva hepatitei cronice			0.00			0.00		
Programul national de tratament pentru boli rare, din car	2,982.89	2,982.89	285.40	0.00	285.40	2,981.38	1,453.45	1,527.93
- materiale sanitare, din care:			0.00	0.00	0.00	0.00	0.00	0.00
- Osteogeneza imperfecta - tije telescopice	x	x	0.00			0.00		
- Epidermoliza buloasa	x	x	0.00			0.00		
- medicamente, din care:	2,982.89	2,982.89	285.40	0.00	285.40	2,981.38	1,453.45	1,527.93
- Boli neurologice degenerative/inflamator-imune forme cr	x	x	0.00			385.79	385.79	
- Boli neurologice degenerative/inflamator-imune forme ac	x	x	0.00			128.67	128.67	
- Scleroza laterala amiotrofica	x	x	2.81		2.81	21.04		21.04
- Osteogeneza imperfecta	x	x	0.00			0.00		
- HTAP	x	x	0.00			0.00		
- Boala Fabry	x	x	0.00			833.69	833.69	
- Boala Pompe	x	x	0.00			0.00		
- Tirozinemie	x	x	0.00			0.00		
- boala Hunter	x	x	0.00			0.00		
- boala Hurler	x	x	0.00			0.00		
- Afibrinogenemie	x	x	0.00			0.00		
- Mucoviscidoza adulti	x	x	81.81		81.81	509.63		509.63
- Mucoviscidoza copii	x	x	103.59		103.59	354.71		354.71
- Epidermoliza buloasa	x	x	0.00			0.00		
- Sindromul Prader Willi	x	x	0.00			20.08		20.08
- Sindromul SIDPU	x	x	0.00			0.00		
- Scleroza sistemica si ulcere digitale evolutive	x	x	0.00			0.00		
- Amiloidoza cu transtiretina	x	x	0.00			0.00		
- Hiperfenilalaninemie la bolnavii diagnosticati cu fenilceto	x	x	0.00			0.00		
- Purpura trombocitopenica imuna cronica	x	x	0.00			105.30	105.30	

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			Total, din care:	Spital	Ambulatoriu	Total, din care:	Spital	Ambulatoriu
0	1	2	2=3+4	3	4	5=6+7	6	7
- Scleroza tuberoasa	x	x	0.00			0.00		
- Fibroza pulmonara idiopatica	x	x	20.95		20.95	86.36		86.36
- Duchenne	x	x	0.00			0.00		
- Angioedem ereditar	x	x	76.24		76.24	536.11		536.11
- Neuropatie optica ereditara Leber	x	x	0.00			0.00		
- Atrofie musculara spinala	x	x	0.00			0.00		
- Boala Castelman	x	x	0.00			0.00		
- Mucopolizaharidoza IVA (sindromul Morquio)	x	x	0.00			0.00		
- Limfangioleiomiomatoză	x	x	0.00			0.00		
- Deficit de tripeptidil peptidaza 1 TPP1	x	x	0.00			0.00		
- Hemoglobinurie paroxistica nocturna	x	x	0.00			0.00		
- Sindrom hemolitic uremic atipic (SHUa)	x	x	0.00			0.00		
Programul national de tratament al bolilor neurologice			0.00			0.00		
Programul national de tratament al hemofiliei si talasem	972.44	972.44	119.77	119.77	0.00	972.44	972.44	0.00
- Hemofilie FARA inhibitori, din care:	x	x	119.77	119.77	0.00	972.44	972.44	0.00
- Profilaxie continua	x	x	0.00			0.00		
- Profilaxie intermitenta	x	x	119.77	119.77		908.18	908.18	
- Hemofilie cu substitutie "on demand"	x	x	0.00			64.26	64.26	
- Hemofilie CU inhibitori, din care:	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Profilaxie continua	x	x	0.00			0.00		
- Profilaxie intermitenta	x	x	0.00			0.00		
- Tratament sangerare	x	x	0.00			0.00		
- Hemofilie cu interventii chirurgicale	x	x	0.00			0.00		
- Hemofilie dobandita	x	x	0.00			0.00		
- Deficit congenital de factor VII	x	x	0.00			0.00		
- Trombastenia Glanzmann	x	x	0.00			0.00		
- Talasemie	x	x	0.00			0.00		
Programul national de tratament al surditatii prin proteze auditive implantabile			0.00	0.00	0.00	0.00	0.00	0.00
Implanturi cochleare	x	x	0.00			0.00		

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			Total, din care:	Spital	Ambulatoriu	Total, din care:	Spital	Ambulatoriu
0	1	2	2=3+4	3	4	5=6+7	6	7
- Proteze auditive cu ancorare osoasa BAHA	x	x	0.00			0.00		
- Proteze implantabile de ureche medie	x	x	0.00			0.00		
- Procesoare de sunet	x	x	0.00			0.00		
Programul national de boli endocrine, din care:	25.00	25.00	0.00	0.00	0.00	24.25	24.25	0.00
- Osteoporoză	x	x	0.00			24.25	24.25	
- Gușa prin tireomegalie datorata carentei de iod	x	x	0.00			0.00		
- Gușa prin tireomegalie datorata proliferarii maligne	x	x	0.00			0.00		
Programul national de ortopedie, din care:	328.68	328.68	95.07	95.07	0.00	327.12	327.12	0.00
- Endoprotezati - copii	x	x	0.00			0.00		
- Endoprotezare articulara tumorală - copii	x	x	0.00			0.00		
- Implant segmentar coloană - copii	x	x	0.00			0.00		
- tratamentul copiilor cu malformatii congenitale grave ver	x	x	0.00			0.00		
- Endoprotezati - adulti	x	x	95.07	95.07		327.12	327.12	
- Endoprotezare articulara tumorală - adulti	x	x	0.00			0.00		
- Implant segmentar coloană - adulti	x	x	0.00			0.00		
- Chirurgie spinala - adulti	x	x	0.00			0.00		
- Adulti cu instabilitate articulara tratat prin implanturi de fi	x	x	0.00			0.00		
- Tratamentul instabilităților articulare cronice la copil, prin	x	x	0.00			0.00		
Programul national de terapie intensiva a insuficientei hepatice - materiale sani			0.00			0.00		

**EXECUTIA PROGRAMELOR NATIONALE DE SANATATE CURATIVE - ACTIVITATE CURENTA
LA 30.06.2023**

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DENUMIRE INDICATOR	Credite bugetare, aprobate An 2023	Credite bugetare SEM I 2023	Sume alocate de casa de asigurari de sanatate luna curenta – Iunie 2023			Sume alocate de casa de asigurari de sanatate cumulat - la data de 30.06. 2023		
			Total, din care:	Spital	Ambulatoriu	Total, din care:	Spital	Ambulatoriu
			0	1	2	2=3+4	3	4
Programul national de boli cardiovasculare, din care:			0.00	0.00	0.00	0.00	0.00	0.00
- proceduri de dilatare percutana	x	x	0.00			0.00		
- proceduri terapeutice de electrofiziologie	x	x	0.00			0.00		
- stimuloare cardiace	x	x	0.00			0.00		
- defibrilatoare interne	x	x	0.00			0.00		
- stimuloare de resincronizare cardiaca	x	x	0.00			0.00		
- chirurgie cardiovasculara - adulti	x	x	0.00			0.00		
- chirurgie cardiovasculara - copii	x	x	0.00			0.00		
- chirurgie vasculara	x	x	0.00			0.00		
- copii cu malformatii cardiace congenitale tratati prin interventii de cardiologie interventionala	x	x	0.00			0.00		
- tratament anevrisme aortice prin tehnici hibride	x	x	0.00			0.00		
- tratament stenoze aortice, declarati inoperabili sau cu risc chirurgical foarte mare, prin tehnici transcater	x	x	0.00			0.00		
- tratament insuficienta cardiaca in stadiul terminal prin asistare mecanica a circulatiei pe termen lung	x	x	0.00			0.00		
- tratament aritmii complexe prin proceduri de ablatie	x	x	0.00			0.00		
- adulti cu malformatii cardiace congenitale tratati prin interventii de cardiologie interventionala	x	x	0.00			0.00		
Programul national de sanatate mintala, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- medicamente - tratament substituit			0.00			0.00		
- materiale sanitare - teste pt depistarea prezentei drogurilor in urina bolnavilor			0.00			0.00		
Programul national de diagnostic si tratament cu ajutorul	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- Subprogramul de radiologie interventionala, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- servicii medicale, din care:			0.00	0.00	0.00	0.00	0.00	0.00
- tratamente Gamma-Knife	x	x	0.00			0.00		
- materiale sanitare, din care:			0.00	0.00	0.00	0.00	0.00	0.00
- afectiuni cerebrovasculare	x	x	0.00			0.00		
- stimuloare cerebrale implantabile	x	x	0.00			0.00		
- pompe implantabile	x	x	0.00			0.00		
- afectiuni vasculare periferice	x	x	0.00			0.00		
- afectiuni ale coloanei vertebrale	x	x	0.00			0.00		

**EXECUTIA PROGRAMELOR NATIONALE DE SANATATE CURATIVE - ACTIVITATE CURENTA
LA 30.06.2023**

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DENUMIRE INDICATOR	Credite bugetare, aprobate An 2023	Credite bugetare SEM I 2023	Sume alocate de casa de asigurari de sanatate luna curenta – Iunie 2023			Sume alocate de casa de asigurari de sanatate cumulat - la data de 30.06. 2023		
			Total, din care:	Spital	Ambulat oriu	Total, din care:	Spital	Ambulato riu
0	1	2	2=3+4	3	4	5=6+7	6	7
- afectiuni oncologice	x	x	0.00			0.00		
- hemoragii acute sau cronice	x	x	0.00			0.00		
- distonii musculare	x	x	0.00			0.00		
- Subprogramul de diagnostic si tratament al epilepsiei rezistente la tratamer			0.00	0.00	0.00	0.00	0.00	0.00
- epilepsie rezistenta la tratament medicamentos tratati prin proceduri microchirurgicale	x	x	0.00			0.00		
- epilepsie rezistenta la tratament medicamentos tratati prin implant de stimulator al nervului vag	x	x	0.00			0.00		
- epilepsie rezistenta la tratament medicamentos tratati prin implant dispozitiv stimulare cerebrală profundă	x	x	0.00			0.00		
- inlocuire generator implantabil al stimulatorului nervului vag	x	x	0.00			0.00		
Subprogramul de tratament al hidrocefaliei			0.00			0.00		
Subprogramul de tratament al durerii neuropate prin implant de neurostimulator medular			0.00			0.00		
Programul national de suplere a functiei renale la bolnavii cu insuficienta renala cronica	22,369.32	22,369.32	2,866.44		2,866.44	16,536.60		16,536.60
Programul national de PET-CT, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- ONCOLOGIE			0.00			0.00		
Sume pentru medicamente utilizate in programele nationale	8,628.74	8,628.74	1,107.54	760.14	347.40	8,627.04	4,374.74	4,252.30
- Subprogramul de tratament medicamentos al bolnavilor cu afectiuni oncologice (adulti si copii)	8,628.74	8,628.74	1,107.54	760.14	347.40	8,627.04	4,374.74	4,252.30
- Programul national de tratament pentru boli rare (purpura trombocitopenica)			0.00			0.00		
(medicament inclus in conditiile)			0.00			0.00		
- Programul national de tratament pentru boli rare (mucoviscidoza)			0.00			0.00		
- Programul national de tratament al bolilor neurologice			0.00			0.00		
Total programe nationale de sanatate curative	70,031.75	70,031.75	8,887.49	826.09	8,061.40	64,188.28	7,425.79	56,762.49
medicamente pentru boli cronice cu nsc crescut	45,305.59	45,305.59	5,568.78	593.87	4,974.91	45,300.66	6,519.75	38,780.91
Material sanitar specializat utilizat in programele nationale cu scop curativ	2,341.04	2,341.04	450.67	232.22	218.45	2,336.77	906.04	1,430.73

DIRECTOR GENERAL
JR.ELENA NADIA HARPA

DIRECTOR ECONOMIC
EC.MARIEANA ATOMULESEI

EXECUTIA PROGRAMELOR NATIONALE DE SANATATE CURATIVE - UCRAINA
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DENUMIRE INDICATOR	Credite bugetare, aprobate An 2023	Credite bugetare SEM I 2023	Sume alocate de casa de asigurari de sanatate luna curenta – 06 2023			Sume alocate de casa de asigurari de sanatate cumulat - la data de 30.06. 2023		
			Total, din care:	Spital	Ambulatoriu	Total, din care:	Spital	Ambulatoriu
0	1	2	2=3+4	3	4	5=6+7	6	7
Programul national de oncologie, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subprogramul de tratament medicamentos al bolnavilor cu afectiuni oncologice (adulti si copii)			0.00			0.00		
Subprogramul de monitorizare a evolutiei bolii la pacientii cu afectiuni oncologice prin PET-CT (adulti si copii)			0.00			0.00		
Subprogramul de reconstructie mamara dupa afectiuni oncologice prin endoprotezare			0.00			0.00		
Subprogramul de diagnostic si de monitorizare a bolii reziduale a bolnavilor cu leucemiei acute prin imunofenotipare, examen citogenetic si/sau FISH si examen de biologie moleculara la copii si adulti			0.00			0.00		
Subprogramul de radioterapie a bolnavilor cu afectiuni oncologice realizate in regim de spitalizare de zi (adulti si copii)			0.00			0.00		
Subprogramul de diagnostic genetic al tumorilor solide maligne (sarcom Ewing si neuroblastom) la copii si adulti			0.00			0.00		
Programul national de diabet zaharat, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- medicamente			0.00			0.00		
- materiale sanitare, din care:			0.00	0.00	0.00	0.00	0.00	
- copii cu diabet zaharat insulinodepent automonitorizati	x	x	0.00			0.00		0.00
- adulti cu diabet zaharat insulinodepent automonitorizati	x	x	0.00			0.00		
- Sume pentru evaluarea periodica a bolnavilor cu diabet zaharat prin dozarea hemoglobinei glicozilate (HbA1c) - Asistenta medicala pentru specialitati paraclinice			0.00			0.00		
- pompe insulina si materiale consumabile, sisteme pompa de insulina cu senzori de monitorizare continua a glicemiei si sisteme monitorizare continua a glicemiei, din care:			0.00	0.00	0.00	0.00	0.00	0.00
- pompe insulina	x	x	0.00			0.00		
- seturi consumabile pentru pompele de insulina	x	x	0.00			0.00		
- sisteme pompa de insulina cu senzori de monitorizare continua a glicemiei	x	x	0.00			0.00		
- sisteme monitorizare continua a glicemiei	x	x	0.00			0.00		
- consumabile sisteme monitorizare continua a glicemiei	x	x	0.00			0.00		
- consumabile sisteme pompa de insulina cu senzori de monitorizare continua a glicemiei	x	x	0.00			0.00		
Programul national de transplant de organe, tesuturi si celule de origine umana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- Stare posttransplant			0.00			0.00		
- Transplant hepatic tratati pentru recidiva hepatitei cronice			0.00			0.00		

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DENUMIRE INDICATOR	Credite bugetare, aprobrate An 2023	Credite bugetare SEM I 2023	Sume alocate de casa de asigurari de sanatate luna curenta – 06 2023			Sume alocate de casa de asigurari de sanatate cumulat - la data de 30.06. 2023		
			Total, din care:	Spital	Ambulatori u	Total, din care:	Spital	Ambulatori u
0	1	2	2=3+4	3	4	5=6+7	6	7
- materiale sanitare, din care:			0.00	0.00	0.00	0.00	0.00	0.00
- Osteogeneza imperfecta - tije telescopice	x	x	0.00			0.00		
- Epidermoliza buloasa	x	x	0.00			0.00		
- medicamente, din care:			0.00	0.00	0.00	0.00	0.00	0.00
- Boli neurologice degenerative/inflamator-imune forme cronice	x	x	0.00			0.00		
- Boli neurologice degenerative/inflamator-imune forme acute-urgente neurologice	x	x	0.00			0.00		
- Scleroza laterala amiotrofica	x	x	0.00			0.00		
- Osteogeneza imperfecta	x	x	0.00			0.00		
- HTAP	x	x	0.00			0.00		
- Boala Fabry	x	x	0.00			0.00		
- Boala Pompe	x	x	0.00			0.00		
- Tirozinemie	x	x	0.00			0.00		
- boala Hunter	x	x	0.00			0.00		
- boala Hurler	x	x	0.00			0.00		
- Afibrinogenemie	x	x	0.00			0.00		
- Mucoviscidoza adulti	x	x	0.00			0.00		
- Mucoviscidoza copii	x	x	0.00			0.00		
- Epidermoliza buloasa	x	x	0.00			0.00		
- Sindromul Prader Willi	x	x	0.00			0.00		
- Sindromul SIDPU	x	x	0.00			0.00		
- Scleroza sistemica si ulcere digitale evolutive	x	x	0.00			0.00		
- Amiloidoza cu transtiretina	x	x	0.00			0.00		
- Hiperfenilalaninemie la bolnavii diagnosticati cu fenilcetonurie sau deficit de tetra	x	x	0.00			0.00		
- Purpura trombocitopenica imuna cronica	x	x	0.00			0.00		
- Scleroza tuberoasa	x	x	0.00			0.00		
- Fibroza pulmonara idiopatica	x	x	0.00			0.00		
- Duchenne	x	x	0.00			0.00		
- Angioedem ereditar	x	x	0.00			0.00		
- Neuropatie optica ereditara Leber	x	x	0.00			0.00		
- Atrfie musculara spinala	x	x	0.00			0.00		

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DENUMIRE INDICATOR	Credite bugetare, aprobrate An 2023	Credite bugetare SEM I 2023	Sume alocate de casa de asigurari de sanatate luna curenta – 06 2023			Sume alocate de casa de asigurari de sanatate cumulat - la data de 30.06. 2023		
			Total, din care:	Spital	Ambulatori u	Total, din care:	Spital	Ambulatori u
			2=3+4	3	4	5=6+7	6	7
<i>0</i>	<i>1</i>	<i>2</i>						
- Boala Castelman	x	x	0.00			0.00		
- Mucopolizaharidoza IVA (sindromul Morquio)	x	x	0.00			0.00		
- Limfangioleiomiomatoză	x	x	0.00			0.00		
- Deficit de tripeptidil peptidaza 1 TPP1	x	x	0.00			0.00		
- Hemoglobinurie paroxistica nocturna	x	x	0.00			0.00		
- Sindrom hemolitic uremic atipic (SHUa)	x	x	0.00			0.00		
Programul national de tratament al bolilor neurologice			0.00			0.00		
Programul national de tratament al hemofiliei si talasemiei, din care:			0.00	0.00	0.00	0.00	0.00	0.00
- Hemofilie FARA inhibitori, din care:	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Profilaxie continua	x	x	0.00			0.00		
- Profilaxie intermitenta	x	x	0.00			0.00		
- Hemofilie cu substitutie "on demand"	x	x	0.00			0.00		
- Hemofilie CU inhibitori, din care:	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Profilaxie continua	x	x	0.00			0.00		
- Profilaxie intermitenta	x	x	0.00			0.00		
- Tratament sangerare	x	x	0.00			0.00		
- Hemofilie cu interventii chirurgicale	x	x	0.00			0.00		
- Hemofilie dobandita	x	x	0.00			0.00		
- Deficit congenital de factor VII	x	x	0.00			0.00		
- Trombastenia Glanzmann	x	x	0.00			0.00		
- Talasemie	x	x	0.00			0.00		
Programul national de tratament al surditatii prin proteze auditive implantabile (implant cohlear si pr			0.00	0.00	0.00	0.00	0.00	0.00
- Implanturi cohleare	x	x	0.00			0.00		
- Proteze auditive cu ancorare osoasa BAHA	x	x	0.00			0.00		
- Proteze implantabile de ureche medie	x	x	0.00			0.00		
- Procesoare de sunet	x	x	0.00			0.00		
Programul national de boli endocrine, din care:			0.00	0.00	0.00	0.00	0.00	0.00
- Osteoporoză	x	x	0.00			0.00		
- Gusa prin tireomegalie datorata carentei de iod	x	x	0.00			0.00		

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DENUMIRE INDICATOR	Credite bugetare, aprobate An 2023	Credite bugetare SEM I 2023	Sume alocate de casa de asigurari de sanatate luna curenta – 06 2023			Sume alocate de casa de asigurari de sanatate cumulat - la data de 30.06. 2023		
			Total, din care: 2=3+4	Spital 3	Ambulatori u 4	Total, din care: 5=6+7	Spital 6	Ambulatori u 7
<i>0</i>	<i>1</i>	<i>2</i>						
- Gușa prin tireomegalie datorata proliferarii maligne	x	x	0.00			0.00		
Programul national de ortopedie, din care:			0.00	0.00	0.00	0.00	0.00	0.00
- Endoprotezati - copii	x	x	0.00			0.00		
- Endoprotezare articulara tumorală - copii	x	x	0.00			0.00		
- Implant segmentar coloană - copii	x	x	0.00			0.00		
- tratamentul copiilor cu malformatii congenitale grave vertebrale care necesita ins	x	x	0.00			0.00		
- Endoprotezati - adulti	x	x	0.00			0.00		
- Endoprotezare articulara tumorală - adulti	x	x	0.00			0.00		
- Implant segmentar coloană - adulti	x	x	0.00			0.00		
- Chirurgie spinala - adulti	x	x	0.00			0.00		
- Adulti cu instabilitate articulara tratat prin implanturi de fixare	x	x	0.00			0.00		
- Tratamentul instabilităților articulare cronice la copil, prin implanturi de fixare	x	x	0.00			0.00		
Programul national de terapie intensiva a insuficientei hepatice - materiale sanitare			0.00			0.00		

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DENUMIRE INDICATOR	Credite bugetare, aprobrate An 2023	Credite bugetare SEM I 2023	Sume alocate de casa de asigurari de sanatate luna curenta – 06 2023			Sume alocate de casa de asigurari de sanatate cumulat - la data de 30.06. 2023		
			Total, din care:	Spital	Ambulatori u	Total, din care:	Spital	Ambulatori u
0	1	2	2=3+4	3	4	5=6+7	6	7
Programul national de boli cardiovasculare, din care:			0.00	0.00	0.00	0.00	0.00	0.00
- proceduri de dilatare percutana	x	x	0.00			0.00		
- proceduri terapeutice de electrofiziologie	x	x	0.00			0.00		
- stimuloare cardiace	x	x	0.00			0.00		
- defibrilatoare interne	x	x	0.00			0.00		
- stimuloare de resincronizare cardiaca	x	x	0.00			0.00		
- chirurgie cardiovasculara - adulti	x	x	0.00			0.00		
- chirurgie cardiovasculara - copii	x	x	0.00			0.00		
- chirurgie vasculara	x	x	0.00			0.00		
- copii cu malformatii cardiace congenitale tratati prin interventii de cardiologie interventionala	x	x	0.00			0.00		
- tratament anevrisme aortice prin tehnici hibride	x	x	0.00			0.00		
- tratament stenoze aortice, declarati inoperabili sau cu risc chirurgical foarte mare, prin tehnici transcater	x	x	0.00			0.00		
- tratament insuficienta cardiaca in stadiul terminal prin asistare mecanica a circulatiei pe termen lung	x	x	0.00			0.00		
- tratament aritmii complexe prin proceduri de ablatie	x	x	0.00			0.00		
- adulti cu malformatii cardiace congenitale tratati prin interventii de cardiologie interventionala	x	x	0.00			0.00		
Programul national de sanatate mintala, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- medicamente - tratament subsutit			0.00			0.00		
- materiale sanitare - teste pt depistarea prezentei drogurilor in urina bolnavilor			0.00			0.00		
Programul national de diagnostic si tratament cu ajutorul aparaturii de inalta p	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- Subprogramul de radiologie interventionala, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- servicii medicale, din care:			0.00	0.00	0.00	0.00	0.00	0.00
- tratamente Gamma-Knife	x	x	0.00			0.00		
- materiale sanitare, din care:			0.00	0.00	0.00	0.00	0.00	0.00
- afectiuni cerebrovasculare	x	x	0.00			0.00		
- stimuloare cerebrale implantabile	x	x	0.00			0.00		
- pompe implantabile	x	x	0.00			0.00		
- afectiuni vasculare periferice	x	x	0.00			0.00		
- afectiuni ale coloanei vertebrale	x	x	0.00			0.00		

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DENUMIRE INDICATOR	Credite bugetare, aprobate An 2023	Credite bugetare SEM I 2023	Sume alocate de casa de asigurari de sanatate luna curenta – 06 2023			Sume alocate de casa de asigurari de sanatate cumulat - la data de 30.06. 2023		
			Total, din care: 2=3+4	Spital	Ambulatoriu	Total, din care: 5=6+7	Spital	Ambulatoriu
0	1	2	3	4	5=6+7	6	7	
- afectiuni oncologice	x	x	0.00			0.00		
- hemoragii acute sau cronice	x	x	0.00			0.00		
- distonii musculare	x	x	0.00			0.00		
- Subprogramul de diagnostic si tratament al epilepsiei rezistente la tratamentul medicamentos, din care:			0.00	0.00	0.00	0.00	0.00	0.00
- epilepsie rezistenta la tratament medicamentos tratati prin proceduri microchirurgicale	x	x	0.00			0.00		
- epilepsie rezistenta la tratament medicamentos tratati prin implant de stimulator al nervului vag	x	x	0.00			0.00		
- epilepsie rezistenta la tratament medicamentos tratati prin implant dispozitiv stimulare cerebrală profundă	x	x	0.00			0.00		
- inlocuire generator implantabil al stimulatorului nervului vag	x	x	0.00			0.00		
- Subprogramul de tratament al hidrocefaliei congenitale sau dobandite la copil			0.00			0.00		
- Subprogramul de tratament al durerii neuropate prin implant de neurostimulator medular			0.00			0.00		
Programul national de suplere a functiei renale la bolnavii cu insuficienta renala cronica	50.06	50.06	0.00			50.00		50.00
Programul national de PET-CT, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- ONCOLOGIE			0.00			0.00		
Sume pentru medicamente utilizate in programele nationale cu scop curativ ca urmare a bolii:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- Subprogramul de tratament medicamentos al bolnavilor cu afectiuni oncologice (adulti si copii)			0.00			0.00		
- Programul national de tratament pentru boli rare (purpura trombocitopenica)			0.00			0.00		
- Programul national de tratament pentru boli rare (medicamente incluse conditionat)			0.00			0.00		
- Programul national de tratament pentru boli rare (mucoviscidoza)			0.00			0.00		
- Programul national de tratament al bolilor neurologice			0.00			0.00		
Total programe nationale de sanatate curative	50.06	50.06	0.00	0.00	16.67	50.00	0.00	50.00
Medicamente pentru boli cronice cu risc crescut utilizate in programele nationale cu scop curativ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiale sanitare specifice utilizate in programele nationale cu scop curativ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DIRECTOR GENERAL
DIR FI FNA NADIA HARPA



DIRECTOR ECONOMIC
FC MARIFANA ATOMIJI FSEI