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CAS NEAMT

SITUATIA SERVICIILOR SPITALICESTI LUNA DECEMBRIE 2023

| Nr. Crt. | Denumire furnizor servicii medicale spitalicesti | Valoare de contract | | | | Valoare decontata partial noiembrie si decembrie | | | | Perioada contract |
|----------|--|----------------------------|------------------------------|-------------------|--------------------|--|------------------------------|-------------------|--------------------|--------------------|
| | | Spitalizare continua acuti | Spitalizare continua cronici | Spitalizare de zi | Servicii Paliative | Spitalizare continua acuti | Spitalizare continua cronici | Spitalizare de zi | Servicii Paliative | |
| 1 | Spitalul Judetean de Urgenta Piatra- Neamt | 5,823,865.59 | 123,883.37 | 674,412.51 | 87,385.60 | 5,909,720.50 | 57,560.76 | 547,597.00 | 87,385.60 | 01.12 – 31.12.2023 |
| 2 | Spitalul Municipal de Urgenta Roman | 3,823,229.81 | 128,611.40 | 396,138.00 | 72,639.28 | 3,762,108.54 | 128,386.49 | 446,152.00 | 70,727.72 | 01.12 – 31.12.2023 |
| 3 | Spitalul Orasenesc „Sf. Ierarh Nicolae" Bicz | 108,306.85 | 97,833.19 | 150,365.60 | 50,792.88 | 71,217.62 | 84,079.16 | 177,879.11 | 43,692.80 | 01.12 – 31.12.2023 |
| 4 | Spitalul Or."Sfantul Dimitrie" Tg. Neamt | 1,463,655.96 | 0.00 | 338,630.10 | 0.00 | 1,435,601.71 | 0.00 | 338,580.00 | 0.00 | 01.12 – 31.12.2023 |
| 5 | Spitalul de pneumoftiziologie Bisericani | 211,890.86 | 1,099,790.63 | 74,839.84 | 131,078.40 | 146,736.79 | 642,575.05 | 70,172.00 | 131,078.40 | 01.12 – 31.12.2023 |
| 6 | Spitalul " Sfantul Nicolae" Roman | 0.00 | 506,697.98 | 0.00 | 0.00 | 0.00 | 658,630.52 | 0.00 | 0.00 | 01.12 – 31.12.2023 |
| 7 | Clinica medicala Sf. Andrei SRL | 0.00 | 0.00 | 161,246.46 | 0.00 | 0.00 | 0.00 | 230,220.34 | 0.00 | 01.12 – 31.12.2023 |
| 8 | SC Theo's Medical Clinic SRL | 0.00 | 0.00 | 149,470.03 | 0.00 | 0.00 | 0.00 | 217,848.68 | 0.00 | 01.12 – 31.12.2023 |
| 9 | SC Palimed SRL | 0.00 | 0.00 | 0.00 | 263,795.28 | 0.00 | 0.00 | 0.00 | 275,201.47 | 01.12 – 31.12.2023 |
| 10 | Fundatia Medical Barticesti | 0.00 | 0.00 | 142,223.00 | 0.00 | 0.00 | 0.00 | 168,109.19 | 0.00 | 01.12 – 31.12.2023 |
| 11 | S.C. Central Clinic SRL | 0.00 | 0.00 | 49,823.34 | 0.00 | 0.00 | 0.00 | 32,841.62 | 0.00 | 01.12 – 31.12.2023 |
| 12 | Centru Medical Buna Vestire SRL | 0.00 | 0.00 | 71,760.45 | 0.00 | 0.00 | 0.00 | 86,207.34 | 0.00 | 01.12 – 31.12.2023 |

| Nr. Crt. | Denumire furnizor servicii medicale spitalicesti | Influente financiare determinate de cresteri salariale aferente lunii decembrie 2023 | Perioada contract | |
|----------|--|--|-------------------|------------|
| | | | | |
| 1 | Spitalul Judetean de Urgenta Piatra- Neamt | 7,270,705.00 | 01.12 | 31.12.2023 |
| 2 | Spitalul Municipal de Urgenta Roman | 4,430,368.00 | 01.12 | 31.12.2023 |
| 3 | Spitalul Orasenesc „Sf. Ierarh Nicolae" Bicz | 416,111.00 | 01.12 | 31.12.2023 |
| 4 | Spitalul Or."Sfantul Dimitrie" Tg. Neamt | 2,250,754.00 | 01.12 | 31.12.2023 |
| 5 | Spitalul de pneumoftiziologie Bisericani | 1,281,402.00 | 01.12 | 31.12.2023 |
| 6 | Spitalul " Sfantul Nicolae" Roman | 493,675.00 | 01.12 | 31.12.2023 |

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| Nr. Crt. | Denumire furnizor servicii medicale spitalicesti | Influente financiare determinate de cresteri salariale prevazute la art. 3 [^] 1 alin. (1) din cap. II al anexei nr. II la Legea - cadru nr.153/2017 | Perioada contract |
|----------|--|---|--------------------|
| | | | |
| 1 | Spitalul Judetean de Urgenta Piatra- Neamt | 649,265.00 | 01.12 – 31.12.2023 |
| 2 | Spitalul Municipal de Urgenta Roman | 376,056.00 | 01.12 – 31.12.2023 |
| 3 | Spitalul Orasenesc „Sf. Ierarh Nicolae” Bicaz | 39,705.00 | 01.12 – 31.12.2023 |
| 4 | Spitalul Or."Sfantul Dimitrie" Tg. Neamt | 179,209.00 | 01.12 – 31.12.2023 |
| 5 | Spitalul de pneumoftiziologie Bisericani | 81,800.00 | 01.12 – 31.12.2023 |
| 6 | Spitalul " Sfantul Nicolae" Roman | 39,700.00 | 01.12 – 31.12.2023 |

| Nr. Crt. | Denumire furnizor servicii medicale spitalicesti | Alocatie hrana plata partial noiembrie si decembrie |
|----------|--|---|
| | | |
| 1 | Spitalul Judetean de Urgenta Piatra- Neamt | 547,342.00 |
| 2 | Spitalul Municipal de Urgenta Roman | 446,568.00 |
| 3 | Spitalul Orasenesc „Sf. Ierarh Nicolae” Bicaz | 40,226.00 |
| 4 | Spitalul Or."Sfantul Dimitrie" Tg. Neamt | 143,315.00 |
| 5 | Spitalul de pneumoftiziologie Bisericani | 168,164.00 |
| 6 | Spitalul " Sfantul Nicolae" Roman | 120,163.00 |