

CREDITE DE ANGAJAMENT 2025
PROGRAME NATIONALE DE SANATATE

	CA IAN+FEBR 2025	CA IANUARIE 2025	CA FEBRUARIE 2025
PROGRAME DE SANATATE din care:			
TOTAL DIABET ZAHARAT	6,880,000.00	3,440,000.00	3,440,000.00
DIABET ZAHARAT FARMACII	6,874,000.00	3,439,000.00	3,435,000.00
DIABET ZAHARAT SPITALE din care:	6,000.00	1,000.00	5,000.00
SJU Piatra Neamt	0.00	0.00	0.00
SMU Roman	5,000.00	0.00	5,000.00
Spital Târgu Neamt	1,000.00	1,000.00	0.00

MEDICAMENTE COST VOLUM din care:	4,973,630.00	2,529,030.00	2,444,600.00
TOTAL ONCO CV din care:	4,647,220.00	2,395,820.00	2,251,400.00
ONCO COST VOLUM FARMACII	815,000.00	415,000.00	400,000.00
ONCO COST VOLUM SPITALE din care:	3,832,220.00	1,980,820.00	1,851,400.00
SJU PIATRA NEAMT cost volum	1,780,820.00	980,820.00	800,000.00
SMU ROMAN ONCO cost volum	1,000,000.00	500,000.00	500,000.00
ONCOLOG UDREA cost volum	1,051,400.00	500,000.00	551,400.00
SJU Piatra Neamt – medicam incluse conditionat – boli rare (hemofilie cv)	301,370.00	119,290.00	182,080.00
SMU ROMAN – tulburare depresiva	25,040.00	12,520.00	12,520.00
TOTAL COST VOLUM DIALIZA din care:	0.00	1,400.00	-1,400.00
Nefromed	0.00	1,400.00	-1,400.00

TOTAL ONCOLOGIE	10,340,000.00	5,170,000.00	5,170,000.00
ONCOLOGIE FARMACII	9,560,000.00	4,850,000.00	4,710,000.00
Onco NUBEQA – Dr.Max	0.00	0.00	0.00
ONCOLOGIE SPITALE din care:	780,000.00	320,000.00	460,000.00
SJU Piatra Neamt	360,000.00	160,000.00	200,000.00
SMU Roman	320,000.00	160,000.00	160,000.00
ONCOLOG UDREA	100,000.00	0.00	100,000.00

POSTTRANSPLANT	164,000.00	82,000.00	82,000.00
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HEMOFILIE SJU PNT din care:	348,000.00	174,000.00	174,000.00
profilaxie intermitenta	306,000.00	153,000.00	153,000.00
hemofilie cu substitutie on demand	42,000.00	21,000.00	21,000.00

BOLI ENDOCRINE SJU Piatra Neamt	8,000.00	4,000.00	4,000.00
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TOTAL BOLI RARE din care:	1,742,000.00	871,000.00	871,000.00
MUCOVISCIDOZA ADULTI	284,000.00	142,000.00	142,000.00
MUCOVISCIDOZA COPII	390,000.00	195,000.00	195,000.00
SINDROMUL Prader Willi	4,000.00	2,000.00	2,000.00
SCLEROZA L.A.	4,000.00	2,000.00	2,000.00
ANGIOEDEM EREDITAR	466,000.00	233,000.00	233,000.00
LIMFA	2,000.00	1,000.00	1,000.00
PURPURA TROMBOCITOPENICA	30,000.00	15,000.00	15,000.00
FIBROZA	38,000.00	19,000.00	19,000.00
TOTAL FARMACII	1,218,000.00	609,000.00	609,000.00
BOLI RARE SPITALE:	524,000.00	262,000.00	262,000.00
BOLI NEURO CRONIC	76,000.00	38,000.00	38,000.00
BOLI NEURO ACUT	28,000.00	14,000.00	14,000.00
PURPURA TROMBOCITOPENICA - SJU PNT	30,000.00	15,000.00	15,000.00
BOALA FABRY	390,000.00	195,000.00	195,000.00

MATERIALE SANITARE - SJU Piatra Neamt	246,000.00	123,000.00	123,000.00
SETURI PT. POMPE INSULINA	14,000.00	7,000.00	7,000.00
CONSUMABILE SISTEME MONITORIZARE GLICEMIE	216,000.00	108,000.00	108,000.00
Consumabile sisteme pompe insulina cu senzori (transmiteri)	16,000.00	8,000.00	8,000.00
TESTE AUTOMONITORIZARE	424,000.00	212,000.00	212,000.00
TESTE ADULTI	412,000.00	206,000.00	206,000.00
TESTE COPII	12,000.00	6,000.00	6,000.00

PROGRAME DE SANATATE din care:	CA IAN+FEBR 2025	CA IANUARIE 2025	CA FEBRUARIE 2025
TOTAL ORTOPEDIE	80,000.00	40,000.00	40,000.00
SJU PIATRA NEAMT	50,000.00	40,000.00	10,000.00
SMU ROMAN	30,000.00	0.00	30,000.00

TOTAL PNS SPITALE	6,150,630.00	3,036,630.00	3,114,000.00
MEDICAMENTE PNS	5,824,630.00	2,873,630.00	2,951,000.00
MAT, SANITARE (PNS)	326,000.00	163,000.00	163,000.00

TOTAL PNS-uri FARMACII	19,055,000.00	9,607,000.00	9,448,000.00
MEDICAMENTE PNS-uri (inclusiv cost volum onco) +Nubega	18,631,000.00	9,395,000.00	9,236,000.00
MATERIALE SANITARE	424,000.00	212,000.00	212,000.00

TOTAL PNS GENERAL (FARMACII+SPITALE)	25,205,630.00	12,643,630.00	12,562,000.00
MEDICAMENTE PNS (inclusiv cost volum, fara dializa)	24,455,630.00	12,268,630.00	12,187,000.00
MAT, SANITARE (PNS)	750,000.00	375,000.00	375,000.00

TOTAL PNS GENERAL FARMACII+SPITALE+ CV DIALIZA	25,205,630.00	12,645,030.00	12,560,600.00
MEDICAMENTE PNS	19,482,000.00	9,741,000.00	9,741,000.00
COST VOLUM	4,973,630.00	2,529,030.00	2,444,600.00
MATERIALE SANITARE	750,000.00	375,000.00	375,000.00