

CREDITE DE ANGAJAMENT 2025
PROGRAME NATIONALE DE SANATATE

PROGRAME DE SANATATE din care:	CA IANUARIE 2025	CA FEBRUARIE 2025	CA MARTIE 2025	TRIM I 2025
TOTAL DIABET ZAHARAT	3,440,000.00	3,467,622.87	3,709,000.00	10,616,622.87
DIABET ZAHARAT FARMACII	3,439,000.00	3,462,622.87	3,703,000.00	10,604,622.87
DIABET ZAHARAT SPITALE din care:	1,000.00	5,000.00	6,000.00	12,000.00
SJU Piatra Neamt	0.00	0.00	1,000.00	1,000.00
SMU Roman	0.00	5,000.00	5,000.00	10,000.00
Spital Târgu Neamt	1,000.00	0.00	0.00	1,000.00

MEDICAMENTE COST VOLUM din care:	2,529,030.00	2,637,855.53	3,291,699.00	8,458,584.53
TOTAL ONCO CV din care:	2,395,820.00	2,288,880.07	3,000,000.00	7,684,700.07
ONCO COST VOLUM FARMACII	415,000.00	437,480.07	529,002.00	1,381,482.07
ONCO COST VOLUM SPITALE din care:	1,980,820.00	1,851,400.00	2,470,998.00	6,303,218.00
SJU PIATRA NEAMT cost volum	980,820.00	800,000.00	1,000,000.00	2,780,820.00
SMU ROMAN ONCO cost volum	500,000.00	500,000.00	850,000.00	1,850,000.00
ONCOLOG UDREA cost volum	500,000.00	551,400.00	620,998.00	1,672,398.00
BOLI RARE – medicamente incluse conditionat (hemofiliile CV) din care:	119,290.00	337,855.46	291,699.00	748,844.46
FARMACII	69,328.40	155,775.46	155,776.00	380,879.86
SJU PIATRA NEAMT	49,961.60	182,080.00	135,923.00	367,964.60
SMU ROMAN – tulburare depresiva	12,520.00	12,520.00	0.00	25,040.00
TOTAL COST VOLUM DIALIZA din care:	1,400.00	-1,400.00	0.00	0.00
Nefromed	1,400.00	-1,400.00	0.00	0.00

TOTAL ONCOLOGIE	5,170,000.00	5,170,000.00	5,629,435.00	15,969,435.00
ONCOLOGIE FARMACII	4,850,000.00	4,710,000.00	4,850,000.00	14,410,000.00
Onco NUBEQA – Dr.Max	0.00	0.00	0.00	0.00
ONCOLOGIE SPITALE din care:	320,000.00	460,000.00	779,435.00	1,559,435.00
SJU Piatra Neamt	160,000.00	200,000.00	300,000.00	660,000.00
SMU Roman	160,000.00	160,000.00	160,000.00	480,000.00
ONCOLOG UDREA	0.00	100,000.00	319,435.00	419,435.00

POSTTRANSPLANT	82,000.00	82,000.00	75,000.00	239,000.00
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HEMOFILIE SJU PNT din care:	174,000.00	174,000.00	0.00	348,000.00
profilaxie intermitenta	153,000.00	153,000.00	0.00	306,000.00
hemofilie cu substitutie on demand	21,000.00	21,000.00	0.00	42,000.00

BOLI ENDOCRINE SJU Piatra Neamt	4,000.00	4,000.00	0.00	8,000.00
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TOTAL BOLI RARE din care:	871,000.00	969,244.48	1,327,443.00	3,167,687.48
MUCOVISCIDOZA ADULTI	142,000.00	152,182.02	224,817.98	519,000.00
MUCOVISCIDOZA COPII	195,000.00	195,000.00	195,000.00	585,000.00
SINDROMUL Prader Willi	2,000.00	2,000.00	4,000.00	8,000.00
SCLEROZA L.A.	2,000.00	2,126.67	2,373.33	6,500.00
ANGIOEDEM EREDITAR	233,000.00	280,759.82	302,240.18	816,000.00
LIMFA	1,000.00	1,794.99	6,400.00	9,194.99
PURPURA TROMBOCITOPENICA	15,000.00	25,140.64	80,000.00	120,140.64
FIBROZA	19,000.00	48,240.34	84,999.51	152,239.85
TOTAL FARMACII	609,000.00	707,244.48	899,831.00	2,216,075.48

PROGRAME DE SANATATE din care:	CA IANUARIE 2025	CA FEBRUARIE 2025	CA MARTIE 2025	TRIM I 2025
BOLI RARE SPITALE:	262,000.00	262,000.00	427,612.00	951,612.00
BOLI NEURO CRONIC	38,000.00	38,000.00	130,000.00	206,000.00
BOLI NEURO ACUT	14,000.00	14,000.00	3,600.00	31,600.00
PURPURA TROMBOCITOPENICA - SJU PNT	15,000.00	15,000.00	76,212.00	106,212.00
BOALA FABRY	195,000.00	195,000.00	217,800.00	607,800.00

MATERIALE SANITARE - SJU Piatra Neamt	123,000.00	123,000.00	167,500.00	413,500.00
SETURI PT. POMPE INSULINA	7,000.00	7,000.00	10,000.00	24,000.00
CONSUMABILE SISTEME MONITORIZARE GLICEMIE	108,000.00	108,000.00	150,000.00	366,000.00
Consumabile sisteme pompe insulina cu senzori (transmiteri)	8,000.00	8,000.00	7,500.00	23,500.00

TESTE AUTOMONITORIZARE	212,000.00	212,000.00	217,000.00	641,000.00
TESTE ADULTI	206,000.00	206,000.00	210,000.00	622,000.00
TESTE COPII	6,000.00	6,000.00	7,000.00	19,000.00

TOTAL ORTOPEDIE	40,000.00	40,000.00	157,324.00	237,324.00
SJU PIATRA NEAMT	40,000.00	10,000.00	142,500.00	192,500.00
SMU ROMAN	0.00	30,000.00	14,824.00	44,824.00

TOTAL PNS SPITALE	2,967,301.60	3,112,600.00	4,144,792.00	10,226,093.60
MEDICAMENTE PNS + COST VOLUM	2,804,301.60	2,949,600.00	3,819,968.00	9,573,269.60
MAT. SANITARE (PNS)	163,000.00	163,000.00	324,824.00	650,824.00

TOTAL PNS-uri FARMACII	9,676,328.40	9,767,122.88	10,429,609.00	29,873,060.28
MEDICAMENTE PNS-uri (inclusiv cost volum onco) +Nubeqa	9,464,328.40	9,555,122.88	10,212,609.00	29,232,060.28
MATERIALE SANITARE	212,000.00	212,000.00	217,000.00	641,000.00

TOTAL PNS GENERAL (FARMACII+SPITALE)	12,643,630.00	12,879,722.88	14,574,401.00	40,099,153.88
MEDICAMENTE PNS (inclusiv cost volum, fara dializa)	12,268,630.00	12,504,722.88	14,032,577.00	38,807,329.88
MAT. SANITARE (PNS)	375,000.00	375,000.00	541,824.00	1,291,824.00

TOTAL PNS GENERAL FARMACII+SPITALE+ CV DIALIZA	12,645,030.00	12,879,722.88	14,574,401.00	40,099,153.88
MEDICAMENTE PNS	9,741,000.00	9,866,867.35	10,740,878.00	30,348,745.35
COST VOLUM	2,529,030.00	2,637,855.53	3,291,699.00	8,458,584.53
MATERIALE SANITARE	375,000.00	375,000.00	541,824.00	1,291,824.00