

**EXECUTIA PROGRAMELOR NATIONALE DE SANATATE CURATIVE - TOTAL
LA 31.08.2024**

mii lei

DENUMIRE INDICATOR	Credite bugetare, aprobrate an 2024	Credite bugetare aprobrate 9 luni 2024	Sume alocate de casa de asigurari de sanatate luna curenta – AUGUST 2024			Sume alocate de casa de asigurari de sanatate cumulat - la data de 31.08. 2024		
			Total, din care:	Spital	Ambulatoriu	Total, din care:	Spital	Ambulatoriu
0	1	2	2=3+4	3	4	5=6+7	6	7
Programul national de oncologie, din care:	41,966.82	39,792.24	4,475.99	885.03	3,590.96	37,323.07	6,797.10	30,525.97
<i>Subprogramul de tratament medicamentos al bolnavilor cu afectiuni oncologice (adulti si copii)</i>	41,966.82	39,792.24	4,475.99	885.03	3,590.96	37,323.07	6,797.10	30,525.97
<i>Subprogramul de reconstructie mamara dupa afectiuni oncologice prin endoprotezare</i>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Subprogramul de diagnostic si de monitorizare a bolii reziduale a bolnavilor cu leucemiei acute prin imunofenotipare, examen citogenetic si/sau FISH si examen de biologie moleculara la copii si adulti</i>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Subprogramul de radioterapie a bolnavilor cu afectiuni oncologice realizate in regim de spitalizare de zi (adulti si copii)</i>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Subprogramul de diagnostic genetic al tumorilor solide maligne (sarcom Ewing si neuroblastom) la copii si adulti</i>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Subprogramul national de testare genetica</i>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programul national de diabet zaharat, din care:	36,974.02	35,065.82	3,505.52	4.57	3,500.95	32,028.14	1,241.94	30,786.20
- medicamente	33,535.08	31,805.00	3,294.74	4.57	3,290.17	29,007.96	24.67	28,983.29
- materiale sanitare, din care:	2,043.80	1,939.13	207.59	0.00	207.59	1,781.49	0.00	1,781.49
- copii cu diabet zaharat insulinodepent automonitorizati	x	x	6.36	0.00	6.36	48.72	0.00	48.72
- adulti cu diabet zaharat insulinodepent automonitorizati	x	x	201.23	0.00	201.23	1,732.77	0.00	1,732.77
- Sume pentru evaluarea periodica a bolnavilor cu diabet zaharat prin dozarea hemoglobinei glicozilate (HbA1c) - Asistenta medicala pentru specialitati paraclinice	23.50	22.33	3.19	0.00	3.19	21.42	0.00	21.42
- pompe insulina si materiale consumabile, sisteme pompa de insulina cu senzori de monitorizare continua a glicemiei si sisteme monitorizare continua a glicemiei, din care:	1,371.64	1,299.36	0.00	0.00	0.00	1,217.27	1,217.27	0.00
- pompe insulina	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- seturi consumabile pentru pompele de insulina	x	x	0.00	0.00	0.00	114.10	114.10	0.00
- sisteme pompa de insulina cu senzori de monitorizare continua a glicemiei	x	x	0.00	0.00	0.00	95.33	95.33	0.00
- sisteme monitorizare continua a glicemiei	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- consumabile sisteme monitorizare continua a glicemiei	x	x	0.00	0.00	0.00	1,007.84	1,007.84	0.00
- consumabile sisteme pompa de insulina cu senzori de monitorizare continua a glicemiei	x	x	0.00	0.00	0.00	0.00	0.00	0.00
Programul national de transplant de organe, tesuturi si celule de origine umana, din care:	765.84	728.44	70.04	0.00	70.04	685.96	0.00	685.96
- Stare posttransplant	765.84	728.44	70.04	0.00	70.04	685.96	0.00	685.96
- Transplant hepatic tratati pentru recidiva hepatitei cronice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programul national de tratament pentru boli rare, din care:	6,601.16	6,212.21	1,005.92	548.21	457.71	5,747.09	1,921.67	3,825.42
- materiale sanitare, din care:	6,601.16	6,212.21	0.00	0.00	0.00	0.00	0.00	0.00
- Osteogeneza imperfecta - tije telescopice	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Epidermoliza buloasa	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- medicamente, din care:	0.00	0.00	1,005.92	548.21	457.71	5,747.09	1,921.67	3,825.42
- Boli neurologice degenerative/inflamator-imune forme cronice	x	x	10.62	10.62	0.00	27.85	27.85	0.00
- Boli neurologice degenerative/inflamator-imune forme acute-urgente neurologice	x	x	5.30	5.30	0.00	5.30	5.30	0.00
- Scleroza laterala amiotrofica	x	x	1.02	1.02	0.00	11.40	0.00	11.40
- Osteogeneza imperfecta	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- HTAP	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Boala Fabry	x	x	532.29	532.29	0.00	1,767.22	1,767.22	0.00
- Boala Pompe	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Tirozinemie	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- boala Hunter	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- boala Hurler	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Afibrinogenemie	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Mucoviscidoza adulti	x	x	87.67	0.00	87.67	584.48	0.00	584.48
- Mucoviscidoza copii	x	x	179.30	0.00	179.30	1,546.82	0.00	1,546.82
- Epidermoliza buloasa	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Sindromul Prader Willi	x	x	0.00	0.00	0.00	20.55	0.00	20.55
- Sindromul SIDPU	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Scleroza sistematica si ulcere digitale evolutive	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Amiloidoza cu transtiretina	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Hiperfenilalaninemia la bolnavii diagnosticati cu fenilketonuria sau deficit de tetrahidbiopterina	x	x	0.00	0.00	0.00	0.00	0.00	0.00

EXECUTIA PROGRAMELOR NATIONALE DE SANATATE CURATIVE - TOTAL
LA 31.08.2024

mii lei

DENUMIRE INDICATOR	Credite bugetare, aprobate an 2024	Credite bugetare aprobate 9 luni 2024	Sume alocate de casa de asigurari de sanatate luna curenta – AUGUST 2024			Sume alocate de casa de asigurari de sanatate cumulat - la data de 31.08. 2024		
			Total, din care:	Spital	Ambulatoriu	Total, din care:	Spital	Ambulatoriu
			2=3+4	3	4	5=6+7	6	7
0	1	2						
- Scleroza tuberoasa	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Fibroza pulmonara idiopatica	x	x	5.63	0.00	5.63	85.92	0.00	85.92
- Duchenne	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Angioedem ereditar	x	x	176.66	0.00	176.66	1,499.46	0.00	1,499.46
- Neuropatie optica ereditara Leber	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Atrofie musculara spinala	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Boala Castelman	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Mucopolizaharidoza IVA (sindromul Morquio)	x	x	0.00	0.00	0.00	0.00	0.00	0.00

EXECUTIA PROGRAMELOR NATIONALE DE SANATATE CURATIVE - TOTAL
LA 31.08.2024

mii lei

DENUMIRE INDICATOR	Credite bugetare, aprobate an 2024	Credite bugetare aprobate 9 luni 2024	Sume alocate de casa de asigurari de sanatate luna curenta – AUGUST 2024			Sume alocate de casa de asigurari de sanatate cumulata - la data de 31.08. 2024		
			Total, din care:	Spital	Ambulatoriu	Total, din care:	Spital	Ambulatoriu
0	1	2	2=3+4	3	4	5=6+7	6	7
- Limfangioleiomiomatoză	x	x	0.00	0.00	0.00	1.11	0.00	1.11
- Deficit de tripeptidil peptidaza 1 TPP1	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Hemoglobinurie paroxistica nocturna	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Sindrom hemolitic uremic atipic (SHUa)	x	x	0.00	0.00	0.00	0.00	0.00	0.00
Programul national de tratament al bolilor neurologice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programul national de tratament al hemofiliei si talasemiei, din care:	1,827.33	1,732.49	205.36	205.36	0.00	1,624.81	1,624.81	0.00
- Hemofilie FARA inhibitori, din care:	x	x	205.36	205.36	0.00	1,624.81	1,624.81	0.00
- Profilaxie continua	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Profilaxie intermitenta	x	x	155.62	155.62	0.00	1,107.24	1,107.24	0.00
- Hemofilie cu substitutie "on demand"	x	x	49.74	49.74	0.00	517.57	517.57	0.00
- Hemofilie CU inhibitori, din care:	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Profilaxie continua	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Profilaxie intermitenta	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Tratament sangerare	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Hemofilie cu interventii chirurgicale	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Hemofilie dobandita	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Deficit congenital de factor VII	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Trombastenia Glanzmann	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Talasemie	x	x	0.00	0.00	0.00	0.00	0.00	0.00
Programul national de tratament al surditatii prin proteze auditive implantabile (implant cohlear s	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- Implanturi cohleare	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Proteze auditive cu ancorare osoasa	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Procesoare de sunet externe pt. proteze auditive implantabile cu ancorare osoasa	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Procesoare de sunet pt. implanturi cohleare	x	x	0.00	0.00	0.00	0.00	0.00	0.00
Programul national de boli endocrine, din care:	47.59	44.90	5.48	5.48	0.00	41.84	41.84	0.00
- Osteoporoza	x	x	5.48	5.48	0.00	41.84	41.84	0.00
- Guşa prin tireomegalie datorata carentei de iod	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Guşa prin tireomegalie datorata proliferarii maligne	x	x	0.00	0.00	0.00	0.00	0.00	0.00
Programul national de ortopedie, din care:	472.26	451.62	38.82	38.82	0.00	428.18	428.18	0.00
- Endoprotezati - copii	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Endoprotezare articulara tumorală - copii	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Implant segmentar coloană - copii	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- tratamentul copiilor cu malformatii congenitale grave vertebrale care necesita instrumentatie specifi	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Endoprotezati - adulti	x	x	38.82	38.82	0.00	428.18	428.18	0.00
- Endoprotezare articulara tumorală - adulti	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Implant segmentar coloană - adulti	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Chirurgie spinala - adulti	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Adulti cu instabilitate articulara tratat prin implanturi de fixare	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Tratamentul instabilităţilor articulare cronice la copil, prin implanturi de fixare	x	x	0.00	0.00	0.00	0.00	0.00	0.00
Programul national de terapie intensiva a insuficientei hepatice - materiale sanitare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programul national de boli cardiovasculare, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- proceduri de dilatare percutana	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- proceduri terapeutice de electrofiziologie	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- stimuloare cardiace	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- defibrilatoare interne	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- stimuloare de resincronizare cardiaca	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- chirurgie cardiovasculara - adulti	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- chirurgie cardiovasculara - copii	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- chirurgie vasculara	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- copii cu malformatii cardiace congenitale tratati prin interventii de cardiologie interventionala	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- tratament anevrisme aortice prin tehnici hibride	x	x	0.00	0.00	0.00	0.00	0.00	0.00

EXECUTIA PROGRAMELOR NATIONALE DE SANATATE CURATIVE - TOTAL
LA 31.08.2024

mii lei

DENUMIRE INDICATOR	Credite bugetare, aprobate an 2024	Credite bugetare aprobate 9 luni 2024	Sume alocate de casa de asigurari de sanatate luna curenta – AUGUST 2024			Sume alocate de casa de asigurari de sanatate cumulat - la data de 31.08. 2024		
			Total, din care:	Spital	Ambulatoriu	Total, din care:	Spital	Ambulatoriu
0	1	2	2=3+4	3	4	5=6+7	6	7
- tratament stenoze aortice, declarați inoperabili sau cu risc chirurgical foarte mare, prin tehnici transcateter	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- tratament insuficiență cardiacă în stadiul terminal prin asistare mecanică a circulației pe termen lung	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- tratament aritmii complexe prin proceduri de ablație	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- adulti cu malformații cardiace congenitale tratați prin intervenții de cardiologie interventionala	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- tratamentul bolnavilor cu insuficiență mitrală severă, declarați inoperabili sau cu risc chirurgical foarte mare, prin tehnici transcateter	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- tratamentul bolnavilor cu insuficiență tricuspidiană severă, declarați inoperabili sau cu risc chirurgical foarte mare, prin tehnici transcateter	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- tratamentul bolnavilor cu valvulopatii pulmonare severe, declarați inoperabili sau cu risc chirurgical foarte mare, prin tehnici transcateter	x	x	0.00	0.00	0.00	0.00	0.00	0.00

EXECUTIA PROGRAMELOR NATIONALE DE SANATATE CURATIVE - TOTAL
LA 31.08.2024

mii lei

DENUMIRE INDICATOR	Credite bugetare, aprobate an 2024	Credite bugetare aprobate 9 luni 2024	Sume alocate de casa de asigurari de sanatate luna curenta – AUGUST 2024			Sume alocate de casa de asigurari de sanatate cumulat - la data de 31.08. 2024		
			Total, din care:	Spital	Ambulatoriu	Total, din care:	Spital	Ambulatoriu
	1	2	2=3+4	3	4	5=6+7	6	7
Programul national de sanatate mintala, din care:	38.88	32.81	8.37	0.00	8.37	8.37	0.00	8.37
Subprogramul national de tratament al bolnavilor cu toxicodependeta, precum si de testare a metabolitilor stupefiantelor, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- tratament substituit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- teste pt depistarea prezentei drogurilor in urina bolnavilor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subprogramul national de servicii conexe acordate persoanelor diagnosticate cu tulburari din spectrul autist	38.88	32.81	8.37	0.00	8.37	8.37	0.00	8.37
Programul national de diagnostic si tratament cu ajutorul aparaturii de inalta performanta, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- Subprogramul de radiologie interventionala, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- servicii medicale, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- tratamente Gamma-Knife	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- materiale sanitare, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- afectiuni cerebrovasculare	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- stimulatoare cerebrale implantabile	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- pompe implantabile	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- afectiuni vasculare periferice	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- afectiuni ale coloanei vertebrale	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- afectiuni oncologice	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- hemoragii acute sau cronice	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- distonii musculare	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Subprogramul de diagnostic si tratament al epilepsiei rezistente la tratamentul medicamentos,	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- epilepsie rezistenta la tratament medicamentos tratati prin proceduri microchirurgicale	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- epilepsie rezistenta la tratament medicamentos tratati prin implant de stimulator al nervului vag	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- epilepsie rezistenta la tratament medicamentos tratati prin implant dispozitiv stimulare cerebrala profunda	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- inlocuire generator implantabil al stimulatorului nervului vag	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Subprogramul de tratament al hidrocefaliei congenitale sau dobandite la copil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- Subprogramul de tratament al durerii neuropate prin implant de neurostimulator medular	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programul national de supleere a functiei renale la bolnavii cu insuficienta renala cronica, din care:	#VALUE!	26,768.74	3,120.97	0.00	3,120.97	24,821.48	0.00	24,821.48
- activitatea curenta	28,223.65	26,768.74	3,120.97	0.00	3,120.97	24,821.48	0.00	24,821.48
- Vouchere de vacanta conform OUG nr.63/2023	#VALUE!	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programul national de PET-CT, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- ONCOLOGIE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- EPILEPSIE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programul national de endometrioza	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume pentru medicamente utilizate in programele nationale cu scop curativ care fac obiectul con	14,818.82	14,818.82	1,641.02	1,359.74	281.28	14,818.78	10,703.9	4,114.82
- Subprogramul de tratament medicamentos al bolnavilor cu afectiuni oncologice (adulti si copii)	14,590.16	14,590.16	1,641.02	1,359.74	281.28	14,590.12	10,703.9	3,886.16
- Programul national de tratament pentru boli rare (HTAP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- Programul national de tratament pentru boli rare (medicamente incluse conditionat)	228.66	228.66	0.00	0.00	0.00	228.66	0.00	228.66
- Programul national de tratament pentru boli rare (mucoviscidoza)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- Programul national de tratament al bolilor neurologice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- Subprogramul de tratament al tulburarii depresive majore	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total programe nationale de sanatate curative	#VALUE!	110,829.27	12,436.47	1,687.47	10,749.00	102,708.94	12,055.4	90,653.40
medicamente pentru boli cronice cu risc crescut utilizate in programele nationale cu scop curativ	78,142.66	74,103.07	9,057.53	1,648.65	7,408.88	74,430.73	10,410.6	64,020.64
Materiale sanitare specifice utilizate in programele nationale cu scop curativ	10,488.86	9,902.32	246.41	38.82	207.59	3,426.94	1,645.4	1,781.49

DIRECTOR GENERAL

DR. HARPA ELENA NADIA

DIRECTOR ECONOMIC

EC. MIHAES ANTOANETA

EXECUTIA PROGRAMELOR NATIONALE DE SANATATE CURATIVE - ACTIVITATE CURENTA
LA 31.08.2024

mii lei

DENUMIRE INDICATOR	Credite bugetare, aprobate an 2024	Credite bugetare aprobate 9 luni 2024	Sume alocate de casa de asigurari de sanatate luna curenta – AUGUST 2024			Sume alocate de casa de asigurari de sanatate cumulat - la data de 31.08. 2024		
			Total, din care:	Spital	Ambulatoriu	Total, din care:	Spital	Ambulatoriu
0	1	2	2=3+4	3	4	5=6+7	6	7
Programul national de oncologie, din care:	41,966.82	39,792.24	4,475.99	885.03	3,590.96	37,323.07	6,797.10	30,525.97
Subprogramul de tratament medicamentos al bolnavilor cu afectiuni oncologice (adulti si copii)	41,966.82	39,792.24	4,475.99	885.03	3,590.96	37,323.07	6,797.10	30,525.97
Subprogramul de reconstructie mamara dupa afectiuni oncologice prin endoprotezare			0.00			0.00		
Subprogramul de diagnostic si de monitorizare a bolii reziduale a bolnavilor cu leucemiei acute prin imunofenotipare, examen citogenetic si/sau FISH si examen de biologie moleculara la copii si adulti			0.00			0.00		
Subprogramul de radioterapie a bolnavilor cu afectiuni oncologice realizate in regim de spitalizare de zi (adulti si copii)			0.00			0.00		
Subprogramul de diagnostic genetic al tumorilor solide maligne (sarcom Ewing si neuroblastom) la copii si adulti			0.00			0.00		
Subprogramul national de testare genetica			0.00			0.00		
Programul national de diabet zaharat, din care:	36,974.02	35,065.82	3,505.52	4.57	3,500.95	32,028.14	1,241.94	30,786.20
- medicamente	33,535.08	31,805.00	3,294.74	4.57	3,290.17	29,007.96	24.67	28,983.29
- materiale sanitare, din care:	2,043.80	1,939.13	207.59	0.00	207.59	1,781.49	0.00	1,781.49
- copii cu diabet zaharat insulinodepent automonitorizati	x	x	6.36		6.36	48.72		48.72
- adulti cu diabet zaharat insulinodepent automonitorizati	x	x	201.23		201.23	1,732.77		1,732.77
- Sume pentru evaluarea periodica a bolnavilor cu diabet zaharat prin dozarea hemoglobinei glicozilate (HbA1c) - Asistenta medicala pentru specialitati paraclinice	23.50	22.33	3.19		3.19	21.42		21.42
- pompe insulina si materiale consumabile, sisteme pompa de insulina cu senzori de monitorizare continua a glicemiei si sisteme monitorizare continua a glicemiei, din care:	1,371.64	1,299.36	0.00	0.00	0.00	1,217.27	1,217.27	0.00
- pompe insulina	x	x	0.00			0.00		
- seturi consumabile pentru pompele de insulina	x	x	0.00			114.10	114.10	
- sisteme pompa de insulina cu senzori de monitorizare continua a glicemiei	x	x	0.00			95.33	95.33	
- sisteme monitorizare continua a glicemiei	x	x	0.00			0.00		
- consumabile sisteme monitorizare continua a glicemiei	x	x	0.00			1,007.84	1,007.84	
- consumabile sisteme pompa de insulina cu senzori de monitorizare continua a glicemiei	x	x	0.00			0.00		
Programul national de transplant de organe, tesuturi si celule de origine umana, din care:	765.84	728.44	70.04	0.00	70.04	685.96	0.00	685.96
- Stare posttransplant	765.84	728.44	70.04		70.04	685.96		685.96
- Transplant hepatic tratati pentru recidiva hepatitei cronice			0.00			0.00		
Programul national de tratament pentru boli rare, din care:	6,601.16	6,212.21	1,005.92	548.21	457.71	5,747.09	1,321.67	3,825.42
- materiale sanitare, din care:	6,601.16	6,212.21	0.00	0.00	0.00	0.00	0.00	0.00
- Osteogeneza imperfecta - tije telescopice	x	x	0.00			0.00		
- Epidermoliza buloasa	x	x	0.00			0.00		
- medicamente, din care:			1,005.92	548.21	457.71	5,747.09	1,321.67	3,825.42
- Boli neurologice degenerative/inflamator-imune forme cronice	x	x	10.62	10.62		27.85	27.85	
- Boli neurologice degenerative/inflamator-imune forme acute-urgente neurologice	x	x	5.30	5.30		5.30	5.30	
- Scleroza laterala amiotrofica	x	x	1.02		1.02	11.40		11.40
- Osteogeneza imperfecta	x	x	0.00			0.00		
- HTAP	x	x	0.00			0.00		
- Boala Fabry	x	x	532.29	532.29		1,767.22	1,767.22	
- Boala Pompe	x	x	0.00			0.00		
- Tirozinemie	x	x	0.00			0.00		
- boala Hunter	x	x	0.00			0.00		
- boala Hurler	x	x	0.00			0.00		
- Afibrinogenemie	x	x	0.00			0.00		
- Mucoviscidoza adulti	x	x	87.67		87.67	584.48		584.48
- Mucoviscidoza copii	x	x	179.30		179.30	1,546.82		1,546.82
- Epidermoliza buloasa	x	x	0.00			0.00		
- Sindromul Prader Willi	x	x	0.00			0.00		

EXECUTIA PROGRAMELOR NATIONALE DE SANATATE CURATIVE - ACTIVITATE CURENTA
LA 31.08.2024

mii lei

DENUMIRE INDICATOR	Credite bugetare, aprobate an 2024	Credite bugetare aprobate 9 luni 2024	Sume alocate de casa de asigurari de sanatate luna curenta – AUGUST 2024			Sume alocate de casa de asigurari de sanatate cumulat - la data de 31.08. 2024		
			Total, din care:	Spital	Ambulatoriu	Total, din care:	Spital	Ambulatoriu
0	1	2	2=3+4	3	4	5=6+7	6	7
- Scleroza sisitemica si ulcere digitale evolutive	x	x	0.00			0.00		
- Amiloidoza cu transtiretina	x	x	0.00			0.00		
- Hiperfenilalaninemie la bolnavii diagnosticati cu fenilcetonurie sau deficit de tetrahidrobiopterina	x	x	0.00			0.00		
- Purpura trombocitopenica imuna cronica	x	x	7.43		7.43	196.98	121.30	75.68
- Scleroza tuberoasa	x	x	0.00			0.00		
- Fibroza pulmonara idiopatica	x	x	5.63		5.63	85.92		85.92
- Duchenne	x	x	0.00			0.00		
- Angioedem ereditar	x	x	176.66		176.66	1,499.46		1,499.46
- Neuropatie optica ereditara Leber	x	x	0.00			0.00		
- Atrofie musculara spinala	x	x	0.00			0.00		
- Boala Castelman	x	x	0.00			0.00		
- Mucopolizaharidoza IVA (sindromul Morquio)	x	x	0.00			0.00		
- Limfangioleiomiomatoză	x	x	0.00			1.11		1.11

EXECUTIA PROGRAMELOR NATIONALE DE SANATATE CURATIVE - ACTIVITATE CURENTA
LA 31.08.2024

mii lei

DENUMIRE INDICATOR	Credite bugetare, aprobrate an 2024	Credite bugetare aprobrate 9 luni 2024	Sume alocate de casa de asigurari de sanatate luna curenta – AUGUST 2024			Sume alocate de casa de asigurari de sanatate cumulat - la data de 31.08. 2024		
			Total, din care:	Spital	Ambulatoriu	Total, din care:	Spital	Ambulatoriu
0	1	2	2=3+4	3	4	5=6+7	6	7
- Deficit de tripeptidil peptidaza 1 TPP1	x	x	0.00			0.00		
- Hemoglobinurie paroxistica nocturna	x	x	0.00			0.00		
- Sindrom hemolitic uremic atipic (SHUa)	x	x	0.00			0.00		
Programul national de tratament al bolilor neurologice			0.00			0.00		
Programul national de tratament al hemofiliei si talasemiei, din care:	1,827.33	1,732.49	205.36	205.36	0.00	1,624.81	1,624.81	0.00
- Hemofilie FARA inhibitori, din care:	x	x	205.36	205.36	0.00	1,624.81	1,624.81	0.00
- Profilaxie continua	x	x	0.00			0.00		
- Profilaxie intermitenta	x	x	155.62	155.62		1,107.24	1,107.24	
- Hemofilie cu substitutie "on demand"	x	x	49.74	49.74		517.57	517.57	
- Hemofilie CU inhibitori, din care:	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Profilaxie continua	x	x	0.00			0.00		
- Profilaxie intermitenta	x	x	0.00			0.00		
- Tratament sangerare	x	x	0.00			0.00		
- Hemofilie cu interventii chirurgicale	x	x	0.00			0.00		
- Hemofilie dobandita	x	x	0.00			0.00		
- Deficit congenital de factor VII	x	x	0.00			0.00		
- Trombastenia Glanzmann	x	x	0.00			0.00		
- Talasemie	x	x	0.00			0.00		
Programul national de tratament al surditatii prin proteze auditive implantabile (implant cohlear si proteze auditive), din care:			0.00	0.00	0.00	0.00	0.00	0.00
- Implanturi cohleare	x	x	0.00			0.00		
- Proteze auditive cu ancorare osoasa	x	x	0.00			0.00		
- Procesoare de sunet externe pt. proteze auditive implantabile cu ancorare osoasa	x	x	0.00			0.00		
- Procesoare de sunet pt. implanturi cohleare	x	x	0.00			0.00		
Programul national de boli endocrine, din care:	47.59	44.90	5.48	5.48	0.00	41.84	41.84	0.00
- Osteoporoza	x	x	5.48	5.48		41.84	41.84	
- Guşa prin tireomegalie datorata carentei de iod	x	x	0.00			0.00		
- Guşa prin tireomegalie datorata proliferarii maligne	x	x	0.00			0.00		
Programul national de ortopedie, din care:	472.26	451.62	38.82	38.82	0.00	428.18	428.18	0.00
- Endoprotezati - copii	x	x	0.00			0.00		
- Endoprotezare articulara tumorală - copii	x	x	0.00			0.00		
- Implant segmentar coloană - copii	x	x	0.00			0.00		
- tratamentul copiilor cu malformatii congenitale grave vertebrale care necesita instrumentatie specifica	x	x	0.00			0.00		
- Endoprotezati - adulti	x	x	38.82	38.82		428.18	428.18	
- Endoprotezare articulara tumorală - adulti	x	x	0.00			0.00		
- Implant segmentar coloană - adulti	x	x	0.00			0.00		
- Chirurgie spinala - adulti	x	x	0.00			0.00		
- Adulti cu instabilitate articulara tratat prin implanturi de fixare	x	x	0.00			0.00		
- Tratamentele instabilităților articulare cronice la copil, prin implanturi de fixare	x	x	0.00			0.00		
Programul national de terapie intensiva a insuficientei hepatice - materiale sanitare			0.00			0.00		
Programul national de boli cardiovasculare, din care:			0.00	0.00	0.00	0.00	0.00	0.00
- proceduri de dilatare percutana	x	x	0.00			0.00		
- proceduri terapeutice de electrofiziologie	x	x	0.00			0.00		
- stimulatori cardiace	x	x	0.00			0.00		
- defibrilatoare interne	x	x	0.00			0.00		
- stimulatori de resincronizare cardiaca	x	x	0.00			0.00		
- chirurgie cardiovasculara - adulti	x	x	0.00			0.00		
- chirurgie cardiovasculara - copii	x	x	0.00			0.00		

EXECUTIA PROGRAMELOR NATIONALE DE SANATATE CURATIVE - ACTIVITATE CURENTA
LA 31.08.2024

mii lei

DENUMIRE INDICATOR	Credite bugetare, aprobate an 2024	Credite bugetare aprobate 9 luni 2024	Sume alocate de casa de asigurari de sanatate luna curenta – AUGUST 2024			Sume alocate de casa de asigurari de sanatate cumulat - la data de 31.08. 2024		
			Total, din care:	Spital	Ambulatoriu	Total, din care:	Spital	Ambulatoriu
0	1	2	2=3+4	3	4	5=6+7	6	7
- copii cu malformatii cardiace congenitale tratati prin interventii de cardiologie interventionala	x	x	0.00			0.00		
- tratament anevrisme aortice prin tehnici hibride	x	x	0.00			0.00		
- tratament stenoze aortice, declarați inoperabili sau cu risc chirurgical foarte mare, prin tehnici transcateter	x	x	0.00			0.00		
- tratament insuficiență cardiacă in stadiul terminal prin asistare mecanică a circulației pe termen lung	x	x	0.00			0.00		
- tratament aritmii complexe prin proceduri de ablație	x	x	0.00			0.00		
- adulti cu malformatii cardiace congenitale tratati prin interventii de cardiologie interventionala	x	x	0.00			0.00		
- tratamentul bolnavilor cu insuficiență mitrală severă, declarați inoperabili sau cu risc chirurgical foarte mare, prin tehnici transcateter	x	x	0.00			0.00		
- tratamentul bolnavilor cu insuficiență tricuspidiană severă, declarați inoperabili sau cu risc chirurgical foarte mare, prin tehnici transcateter	x	x	0.00			0.00		
- tratamentul bolnavilor cu valvulopatii pulmonare severe, declarați inoperabili sau cu risc chirurgical foarte mare, prin tehnici transcateter	x	x	0.00			0.00		

EXECUTIA PROGRAMELOR NATIONALE DE SANATATE CURATIVE - ACTIVITATE CURENTA
LA 31.08.2024

mii lei

DENUMIRE INDICATOR	Credite bugetare, aprobate an 2024	Credite bugetare aprobate 9 luni 2024	Sume alocate de casa de asigurari de sanatate luna curenta – AUGUST 2024			Sume alocate de casa de asigurari de sanatate cumulativ la data de 31.08. 2024		
			Total, din care:	Spital	Ambulatoriu	Total, din care:	Spital	Ambulatoriu
0	1	2	2=3+4	3	4	5=6+7	6	7
Programul national de sanatate mintala, din care:	38.88	32.81	8.37	0.00	8.37	8.37	0.00	8.37
Subprogramul national de tratament al bolnavilor cu toxicodependenta, precum si de testare a metabolitilor stupefiantelor, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- tratament substituit			0.00			0.00		
- teste pt depistarea prezentei drogurilor in urina bolnavilor			0.00			0.00		
Subprogramul national de servicii conexe acordate persoanelor diagnosticate cu tulburari din spectrul autist	38.88	32.81	8.37		8.37	8.37		8.37
Programul national de diagnostic si tratament cu ajutorul aparaturii de inalta performanta, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- Subprogramul de radiologie interventionala, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- servicii medicale, din care:			0.00	0.00	0.00	0.00	0.00	0.00
- tratamente Gamma-Knife	x	x	0.00			0.00		
- materiale sanitare, din care:			0.00	0.00	0.00	0.00	0.00	0.00
- afectiuni cerebrovasculare	x	x	0.00			0.00		
- stimuloare cerebrale implantabile	x	x	0.00			0.00		
- pompe implantabile	x	x	0.00			0.00		
- afectiuni vasculare periferice	x	x	0.00			0.00		
- afectiuni ale coloanei vertebrale	x	x	0.00			0.00		
- afectiuni oncologice	x	x	0.00			0.00		
- hemoragii acute sau cronice	x	x	0.00			0.00		
- distonii musculare	x	x	0.00			0.00		
- Subprogramul de diagnostic si tratament al epilepsiei rezistente la tratamentul medicamentos, din care:			0.00	0.00	0.00	0.00	0.00	0.00
- epilepsie rezistenta la tratament medicamentos tratati prin proceduri microchirurgicale	x	x	0.00			0.00		
- epilepsie rezistenta la tratament medicamentos tratati prin implant de stimulator al nervului vag	x	x	0.00			0.00		
- epilepsie rezistenta la tratament medicamentos tratati prin implant dispozitiv stimulare cerebrală profundă	x	x	0.00			0.00		
- inlocuire generator implantabil al stimulatorului nervului vag	x	x	0.00			0.00		
- Subprogramul de tratament al hidrocefaliei congenitale sau dobandite la copil			0.00			0.00		
- Subprogramul de tratament al durerii neuropate prin implant de neurostimulator medular			0.00			0.00		
Programul national de supleere a functiei renale la bolnavii cu insuficienta renala cronica, din care:	28,140.25	26,685.34	3,112.64	0.00	3,112.64	24,738.24	0.00	24,738.24
- activitatea curenta	28,140.25	26,685.34	3,112.64		3,112.64	24,738.24		24,738.24
- Vouchere de vacanta conform OUG nr.63/2023			0.00			0.00		
Programul national de PET-CT, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- ONCOLOGIE			0.00			0.00		
- EPILEPSIE			0.00			0.00		
Programul national de endometrioza			0.00			0.00		
Sume pentru medicamente utilizate in programele nationale cu scop curativ care fac obiectul con	14,818.82	14,818.82	1,641.02	1,359.74	281.28	14,818.78	10,731.96	4,114.82
- Subprogramul de tratament medicamentos al bolnavilor cu afectiuni oncologice (adulti si copii)	14,590.16	14,590.16	1,641.02	1,359.74	281.28	14,590.12	10,731.96	3,886.16
- Programul national de tratament pentru boli rare (HTAP)			0.00			0.00		
- Programul national de tratament pentru boli rare (medicamente incluse conditionat)	228.66	228.66	0.00			228.66		228.66
- Programul national de tratament pentru boli rare (mucoviscidoza)			0.00			0.00		
- Programul national de tratament al bolilor neurologice			0.00			0.00		
- Subprogramul de tratament al tulburarii depresive majore			0.00			0.00		
Total programe nationale de sanatate curative	116,834.15	110,745.87	12,428.14	1,687.47	10,740.67	102,625.70	12,515.54	90,570.16
medicamente pentru boli cronice cu risc crescut utilizate in programele nationale cu scop	78,142.66	74,103.07	9,057.53	1,648.65	7,408.88	74,430.73	10,110.09	64,020.64

EXECUTIA PROGRAMELOR NATIONALE DE SANATATE CURATIVE - ACTIVITATE CURENTA
LA 31.08.2024

mii lei

DENUMIRE INDICATOR	Credite bugetare, aprobate an 2024	Credite bugetare aprobate 9 luni 2024	Sume alocate de casa de asigurari de sanatate luna curenta – AUGUST 2024			Sume alocate de casa de asigurari de sanatate cumulat - la data de 31.08. 2024		
			Total, din care:	Spital	Ambulatoriu	Total, din care:	Spital	Ambulatoriu
0	1	2	2=3+4	3	4	5=6+7	6	7

DIRECTOR GENERAL

GR. HARPA ELENA NADIA



INTOCMIT,

CONS. BLAGA ANCA



DIRECTOR ECONOMIC

EC. MINAES ANTOANETA



EXECUTIA PROGRAMELOR NATIONALE DE SANATATE CURATIVE - UCRAINA
LA 31.08.2024

mii lei

DENUMIRE INDICATOR	Credite bugetare, aprobate an 2024	Credite bugetare aprobate 9 luni 2024	Sume alocate de casa de asigurari de sanatate luna curenta – AUGUST 2024			Sume alocate de casa de asigurari de sanatate cumulata - la data de 31.08. 2024		
			Total, din care:	Spital	Ambulatoriu	Total, din care:	Spital	Ambulatoriu
0	1	2	2=3+4	3	4	5=6+7	6	7
Programul national de oncologie, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subprogramul de tratament medicamentos al bolnavilor cu afectiuni oncologice (adulti si copii)			0.00			0.00		
Subprogramul de reconstructie mamara dupa afectiuni oncologice prin endoprotezare			0.00			0.00		
Subprogramul de diagnostic si de monitorizare a bolii reziduale a bolnavilor cu leucemiei acute prin imunofenotipare, examen citogenetic si/sau FISH si examen de biologie moleculara la copii si adulti			0.00			0.00		
Subprogramul de radioterapie a bolnavilor cu afectiuni oncologice realizate in regim de spitalizare de zi (adulti si copii)			0.00			0.00		
Subprogramul de diagnostic genetic al tumorilor solide maligne (sarcom Ewing si neuroblastom) la copii si adulti			0.00			0.00		
Subprogramul national de testare genetica			0.00			0.00		
Programul national de diabet zaharat, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- medicamente			0.00			0.00		
- materiale sanitare, din care:			0.00	0.00	0.00	0.00	0.00	0.00
- copii cu diabet zaharat insulinodepent automonitorizati	x	x	0.00			0.00		
- adulti cu diabet zaharat insulinodepent automonitorizati	x	x	0.00			0.00		
- Sume pentru evaluarea periodica a bolnavilor cu diabet zaharat prin dozarea hemoglobinei glicozilate (HbA1c) - Asistenta medicala pentru specialitati paraclinice			0.00			0.00		
- pompe insulina si materiale consumabile, sisteme pompa de insulina cu senzori de monitorizare continua a glicemiei si sisteme monitorizare continua a glicemiei, din care:			0.00	0.00	0.00	0.00	0.00	0.00
- pompe insulina	x	x	0.00			0.00		
- seturi consumabile pentru pompele de insulina	x	x	0.00			0.00		
- sisteme pompa de insulina cu senzori de monitorizare continua a glicemiei	x	x	0.00			0.00		
- sisteme monitorizare continua a glicemiei	x	x	0.00			0.00		
- consumabile sisteme monitorizare continua a glicemiei	x	x	0.00			0.00		
- consumabile sisteme pompa de insulina cu senzori de monitorizare continua a glicemiei	x	x	0.00			0.00		
Programul national de transplant de organe, tesuturi si celule de origine umana, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- Stare posttransplant			0.00			0.00		
- Transplant hepatic tratati pentru recidiva hepatitei cronice			0.00			0.00		
Programul national de tratament pentru boli rare, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- materiale sanitare, din care:			0.00	0.00	0.00	0.00	0.00	0.00
- Osteogeneza imperfecta - tije telescopice	x	x	0.00			0.00		
- Epidermoliza buloasa	x	x	0.00			0.00		
- medicamente, din care:			0.00	0.00	0.00	0.00	0.00	0.00
- Boli neurologice degenerative/inflamator-imune forme cronice	x	x	0.00			0.00		
- Boli neurologice degenerative/inflamator-imune forme acute-urgente neurologice	x	x	0.00			0.00		
- Scleroza laterala amiotrofica	x	x	0.00			0.00		
- Osteogeneza imperfecta	x	x	0.00			0.00		
- HTAP	x	x	0.00			0.00		
- Boala Fabry	x	x	0.00			0.00		
- Boala Pompe	x	x	0.00			0.00		
- Tirozinemie	x	x	0.00			0.00		
- boala Hunter	x	x	0.00			0.00		
- boala Hurler	x	x	0.00			0.00		
- Afibrinogenemie	x	x	0.00			0.00		
- Mucoviscidoza adulti	x	x	0.00			0.00		
- Mucoviscidoza copii	x	x	0.00			0.00		
- Epidermoliza buloasa	x	x	0.00			0.00		
- Sindromul Prader Willi	x	x	0.00			0.00		
- Sindromul SIDPU	x	x	0.00			0.00		
- Scleroza sistemica si ulcere digitale evolutive	x	x	0.00			0.00		
- Amiloidoza cu transtiretina	x	x	0.00			0.00		
- Hiperfenilalaninemia la bolnavii diagnosticati cu fenilcetonuria sau deficit de tetrahidropterina	x	x	0.00			0.00		

EXECUTIA PROGRAMELOR NATIONALE DE SANATATE CURATIVE - UCRAINA
LA 31.08.2024

mii lei

DENUMIRE INDICATOR	Credite bugetare, aprobate an 2024	Credite bugetare aprobate 9 luni 2024	Sume alocate de casa de asigurari de sanatate luna curenta – AUGUST 2024			Sume alocate de casa de asigurari de sanatate cumulat - la data de 31.08. 2024		
			Total, din care:	Spital	Ambulatoriu	Total, din care:	Spital	Ambulatoriu
0	1	2	2=3+4	3	4	5=6+7	6	7
- Scleroza tuberoasa	x	x	0.00			0.00		
- Fibroza pulmonara idiopatica	x	x	0.00			0.00		
- Duchenne	x	x	0.00			0.00		
- Angioedem ereditar	x	x	0.00			0.00		
- Neuropatie optica ereditara Leber	x	x	0.00			0.00		
- Atrofie musculara spinala	x	x	0.00			0.00		
- Boala Castelman	x	x	0.00			0.00		
- Mucopolizaharidoza IVA (sindromul Morquio)	x	x	0.00			0.00		

EXECUTIA PROGRAMELOR NATIONALE DE SANATATE CURATIVE - UCRAINA
LA 31.08.2024

mii lei

DENUMIRE INDICATOR	Credite bugetare, aprobrate an 2024	Credite bugetare aprobrate 9 luni 2024	Sume alocate de casa de asigurari de sanatate luna curenta – AUGUST 2024			Sume alocate de casa de asigurari de sanatate cumulativ - la data de 31.08. 2024		
			Total, din care:	Spital	Ambulatoriu	Total, din care:	Spital	Ambulatoriu
0	1	2	2=3+4	3	4	5=6+7	6	7
- Limfangioleiomiomatoză	x	x	0.00			0.00		
- Deficit de tripeptidil peptidaza 1 TPP1	x	x	0.00			0.00		
- Hemoglobinurie paroxistica nocturna	x	x	0.00			0.00		
- Sindrom hemolitic uremic atipic (SHUa)	x	x	0.00			0.00		
Programul national de tratament al bolilor neurologice			0.00			0.00		
Programul national de tratament al hemofiliei si talasemiei, din care:			0.00	0.00	0.00	0.00	0.00	0.00
- Hemofilie FARA inhibitori, din care:	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Profilaxie continua	x	x	0.00			0.00		
- Profilaxie intermitenta	x	x	0.00			0.00		
- Hemofilie cu substitutie "on demand"	x	x	0.00			0.00		
- Hemofilie CU inhibitori, din care:	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Profilaxie continua	x	x	0.00			0.00		
- Profilaxie intermitenta	x	x	0.00			0.00		
- Tratament sangerare	x	x	0.00			0.00		
- Hemofilie cu interventii chirurgicale	x	x	0.00			0.00		
- Hemofilie dobandita	x	x	0.00			0.00		
- Deficit congenital de factor VII	x	x	0.00			0.00		
- Trombastenia Glanzmann	x	x	0.00			0.00		
- Talasemie	x	x	0.00			0.00		
Programul national de tratament al surditatii prin proteze auditive implantabile (implant cohlear si proteze auditive), din care:			0.00	0.00	0.00	0.00	0.00	0.00
- Implanturi cohleare	x	x	0.00			0.00		
- Proteze auditive cu ancorare osoasa	x	x	0.00			0.00		
- Procesoare de sunet externe pt. proteze auditive implantabile cu ancorare osoasa	x	x	0.00			0.00		
- Procesoare de sunet pt. implanturi cohleare	x	x	0.00			0.00		
Programul national de boli endocrine, din care:			0.00	0.00	0.00	0.00	0.00	0.00
- Osteoporoza	x	x	0.00			0.00		
- Guşa prin tireomegalie datorata carentei de iod	x	x	0.00			0.00		
- Guşa prin tireomegalie datorata proliferarii maligne	x	x	0.00			0.00		
Programul national de ortopedie, din care:			0.00	0.00	0.00	0.00	0.00	0.00
- Endoprotezati - copii	x	x	0.00			0.00		
- Endoprotezare articulara tumorală - copii	x	x	0.00			0.00		
- Implant segmentar coloană - copii	x	x	0.00			0.00		
- tratamentul copiilor cu malformatii congenitale grave vertebrale care necesita instrumentatie specifi	x	x	0.00			0.00		
- Endoprotezati - adulti	x	x	0.00			0.00		
- Endoprotezare articulara tumorală - adulti	x	x	0.00			0.00		
- Implant segmentar coloană - adulti	x	x	0.00			0.00		
- Chirurgie spinala - adulti	x	x	0.00			0.00		
- Adulti cu instabilitate articulara tratat prin implanturi de fixare	x	x	0.00			0.00		
- Tratamentul instabilităţilor articulare cronice la copil, prin implanturi de fixare	x	x	0.00			0.00		
Programul national de terapie intensiva a insuficientei hepatice - materiale sanitare			0.00			0.00		
Programul national de boli cardiovasculare, din care:			0.00	0.00	0.00	0.00	0.00	0.00
- proceduri de dilatare percutana	x	x	0.00			0.00		
- proceduri terapeutice de electrofiziologie	x	x	0.00			0.00		
- stimuloare cardiace	x	x	0.00			0.00		
- defibrilatoare interne	x	x	0.00			0.00		
- stimuloare de resincronizare cardiaca	x	x	0.00			0.00		
- chirurgie cardiovasculara - adulti	x	x	0.00			0.00		
- chirurgie cardiovasculara - copii	x	x	0.00			0.00		
- chirurgie vasculara	x	x	0.00			0.00		
- copii cu malformatii cardiace congenitale tratati prin interventii de cardiologie interventionala	x	x	0.00			0.00		
- tratament anevrisme aortice prin tehnici hibride	x	x	0.00			0.00		

EXECUTIA PROGRAMELOR NATIONALE DE SANATATE CURATIVE - UCRAINA
LA 31.08.2024

mii lei

DENUMIRE INDICATOR	Credite bugetare, aprobate an 2024	Credite bugetare aprobate 9 luni 2024	Sume alocate de casa de asigurari de sanatate luna curenta – AUGUST 2024			Sume alocate de casa de asigurari de sanatate cumulat - la data de 31.08. 2024		
			Total, din care:	Spital	Ambulatoriu	Total, din care:	Spital	Ambulatoriu
0	1	2	2=3+4	3	4	5=6+7	6	7
- tratament stenoze aortice, declarați inoperabili sau cu risc chirurgical foarte mare, prin tehnici transcater	x	x	0.00			0.00		
- tratament insuficiență cardiacă în stadiul terminal prin asistare mecanică a circulației pe termen lung	x	x	0.00			0.00		
- tratament aritmii complexe prin proceduri de ablație	x	x	0.00			0.00		
- adulți cu malformații cardiace congenitale tratați prin intervenții de cardiologie interventională	x	x	0.00			0.00		
- tratamentul bolnavilor cu insuficiență mitrală severă, declarați inoperabili sau cu risc chirurgical foarte mare, prin tehnici transcater	x	x	0.00			0.00		
- tratamentul bolnavilor cu insuficiență tricuspidiană severă, declarați inoperabili sau cu risc chirurgical foarte mare, prin tehnici transcater	x	x	0.00			0.00		
- tratamentul bolnavilor cu valvulopatii pulmonare severe, declarați inoperabili sau cu risc chirurgical foarte mare, prin tehnici transcater	x	x	0.00			0.00		

EXECUTIA PROGRAMELOR NATIONALE DE SANATATE CURATIVE - UCRAINA
LA 31.08.2024

mii lei

DENUMIRE INDICATOR	Credite bugetare, aprobrate an 2024	Credite bugetare aprobrate 9 luni 2024	Sume alocate de casa de asigurari de sanatate luna curenta – AUGUST 2024			Sume alocate de casa de asigurari de sanatate cumulata - la data de 31.08. 2024		
			Total, din care:	Spital	Ambulatoriu	Total, din care:	Spital	Ambulatoriu
0	1	2	2=3+4	3	4	5=6+7	6	7
Programul national de sanatate mintala, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subprogramul national de tratament al bolnavilor cu toxicodependeta, precum si de testare a metabolitilor stupefiantelor, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- tratament subsutit			0.00			0.00		
- teste pt depistarea prezentei drogurilor in urina bolnavilor			0.00			0.00		
Subprogramul national de servicii conexe acordate persoanelor diagnosticate cu tulburari din spectrul autist			0.00			0.00		
Programul national de diagnostic si tratament cu ajutorul aparaturii de inalta performanta, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- Subprogramul de radiologie interventionala, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- servicii medicale, din care:			0.00	0.00	0.00	0.00	0.00	0.00
- tratamente Gamma-Knife	x	x	0.00			0.00		
- materiale sanitare, din care:			0.00	0.00	0.00	0.00	0.00	0.00
- afectiuni cerebrovasculare	x	x	0.00			0.00		
- stimuloare cerebrale implantabile	x	x	0.00			0.00		
- pompe implantabile	x	x	0.00			0.00		
- afectiuni vasculare periferice	x	x	0.00			0.00		
- afectiuni ale coloanei vertebrale	x	x	0.00			0.00		
- afectiuni oncologice	x	x	0.00			0.00		
- hemoragii acute sau cronice	x	x	0.00			0.00		
- distonii musculare	x	x	0.00			0.00		
- Subprogramul de diagnostic si tratament al epilepsiei rezistente la tratamentul medicamentos, din care:			0.00	0.00	0.00	0.00	0.00	0.00
- epilepsie rezistenta la tratament medicamentos tratati prin proceduri microchirurgicale	x	x	0.00			0.00		
- epilepsie rezistenta la tratament medicamentos tratati prin implant de stimulator al nervului vag	x	x	0.00			0.00		
- epilepsie rezistenta la tratament medicamentos tratati prin implant dispozitiv stimulare cerebrala profunda	x	x	0.00			0.00		
- inlocuire generator implantabil al stimulatorului nervului vag	x	x	0.00			0.00		
- Subprogramul de tratament al hidrocefaliei congenitale sau dobandite la copil			0.00			0.00		
- Subprogramul de tratament al durerii neuropate prin implant de neurostimulator medular			0.00			0.00		
Programul national de supleere a functiei renale la bolnavii cu insuficienta renala cronica, din care:	#VALUE!	83.40	8.33	0.00	8.33	83.24	0.00	83.24
~ activitatea curenta	83.40	83.40	8.33		8.33	83.24		83.24
~ Vouchere de vacanta conform OUG nr.63/2023			0.00			0.00		
Programul national de PET-CT, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- ONCOLOGIE			0.00			0.00		
- EPILEPSIE			0.00			0.00		
Programul national de endometrioza			0.00			0.00		
Sume pentru medicamente utilizate in programele nationale cu scop curativ care fac obiectul con	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- Subprogramul de tratament medicamentos al bolnavilor cu afectiuni oncologice (adulti si copii)			0.00			0.00		
- Programul national de tratament pentru boli rare (HTAP)			0.00			0.00		
- Programul national de tratament pentru boli rare (medicamente incluse conditionat)			0.00			0.00		
- Programul national de tratament pentru boli rare (mucoviscidoza)			0.00			0.00		
- Programul national de tratament al bolilor neurologice			0.00			0.00		
- Subprogramul de tratament al tulburarii depresive majore			0.00			0.00		
Total programe nationale de sanatate curative	#VALUE!	83.40	8.33	0.00	8.33	83.24	0.00	83.24
medicamente pentru boli cronice cu risc crescut utilizate in programele nationale cu scop curativ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiale sanitare specifice utilizate in programele nationale cu scop curativ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DIRECTOR GENERAL

DIRECTOR ECONOMIC