

EXECUTIA PROGRAMELOR NATIONALE DE SANATATE CURATIVE - TOTAL
LA 30.09.2024

mii lei

DENUMIRE INDICATOR	Credite bugetare, aprobate an 2024	Credite bugetare aprobate 9 luni 2024	Sume alocate de casa de asigurari de sanatate luna curenta – SEPTEMBRIE 2024			Sume alocate de casa de asigurari de sanatate cumulat - la data de 30.09. 2024		
			Total, din care:	Spital	Ambulatoriu	Total, din care:	Spital	Ambulatoriu
			2=3+4	3	4	5=6+7	6	7
Programul national de oncologie, din care:	47,615.12	41,918.90	4,110.77	233.16	3,877.61	41,433.85	7,030.26	34,403.59
Subprogramul de tratament medicamentos al bolnavilor cu afectiuni oncologice (adulti si copii)	47,615.12	41,918.90	4,110.77	233.16	3,877.61	41,433.85	7,030.26	34,403.59
Subprogramul de reconstructie mamara dupa afectiuni oncologice prin endoprotezare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subprogramul de diagnostic si de monitorizare a bolii reziduale a bolnavilor cu leucemiei acute prin imunofenotipare, examen citogenetic si/sau FISH si examen de biologie moleculara la copii si adulti	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subprogramul de radioterapie a bolnavilor cu afectiuni oncologice realizate in regim de spitalizare de zi (adulti si copii)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subprogramul de diagnostic genetic al tumorilor solide maligne (sarcom Ewing si neuroblastom) la copii si adulti	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subprogramul national de testare genetica	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programul national de diabet zaharat, din care:	39,593.06	35,956.62	3.46	0.00	3.46	32,031.60	1,241.94	30,789.66
- medicamente	35,931.12	32,509.24	0.00	0.00	0.00	29,007.96	24.67	28,983.29
- materiale sanitare, din care:	2,201.39	1,991.03	0.00	0.00	0.00	1,781.49	0.00	1,781.49
- copii cu diabet zaharat insulinodepent automonitorizati	x	x	0.00	0.00	0.00	48.72	0.00	48.72
- adulti cu diabet zaharat insulinodepent automonitorizati	x	x	0.00	0.00	0.00	1,732.77	0.00	1,732.77
- Sume pentru evaluarea periodica a bolnavilor cu diabet zaharat prin dozarea hemoglobinei glicozilate (HbA1c) - Asistenta medicala pentru specialitati paraclinice	28.48	25.48	3.46	0.00	3.46	24.88	0.00	24.88
- pompe insulina si materiale consumabile, sisteme pompa de insulina cu senzori de monitorizare continua a glicemiei si sisteme monitorizare continua a glicemiei, din care:	1,432.07	1,430.87	0.00	0.00	0.00	1,217.27	1,217.27	0.00
- pompe insulina	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- seturi consumabile pentru pompele de insulina	x	x	0.00	0.00	0.00	114.10	114.10	0.00
- sisteme pompa de insulina cu senzori de monitorizare continua a glicemiei	x	x	0.00	0.00	0.00	95.33	95.33	0.00
- sisteme monitorizare continua a glicemiei	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- consumabile sisteme monitorizare continua a glicemiei	x	x	0.00	0.00	0.00	1,007.84	1,007.84	0.00
- consumabile sisteme pompa de insulina cu senzori de monitorizare continua a glicemiei	x	x	0.00	0.00	0.00	0.00	0.00	0.00
Programul national de transplant de organe, tesuturi si celule de origine umana, din care:	841.94	759.44	0.00	0.00	0.00	685.96	0.00	685.96
- Stare posttransplant	841.94	759.44	0.00	0.00	0.00	685.96	0.00	685.96
- Transplant hepatic tratati pentru recidiva hepatitei cronice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programul national de tratament pentru boli rare, din care:	7,170.63	6,319.03	1.12	0.00	1.12	5,748.20	1,921.67	3,826.53
- materiale sanitare, din care:	7,170.63	6,319.03	0.00	0.00	0.00	0.00	0.00	0.00
- Osteogeneza imperfecta - tije telescopice	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Epidermoliza buloasa	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- medicamente, din care:	0.00	0.00	1.12	0.00	1.12	5,748.20	1,921.67	3,826.53
- Boli neurologice degenerative/inflamator-imune forme cronice	x	x	0.00	0.00	0.00	27.85	27.85	0.00
- Boli neurologice degenerative/inflamator-imune forme acute-urgente neurologice	x	x	0.00	0.00	0.00	5.30	5.30	0.00
- Scleroza laterala amiotrofica	x	x	0.00	0.00	0.00	11.40	0.00	11.40
- Osteogeneza imperfecta	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- HTAP	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Boala Fabry	x	x	0.00	0.00	0.00	1,767.22	1,767.22	0.00

EXECUTIA PROGRAMELOR NATIONALE DE SANATATE CURATIVE - TOTAL
LA 30.09.2024

mii lei

DENUMIRE INDICATOR	Credite bugetare, aprobate an 2024	Credite bugetare aprobate 9 luni 2024	Sume alocate de casa de asigurari de sanatate luna curenta – SEPTEMBRIE 2024			Sume alocate de casa de asigurari de sanatate cumulat - la data de 30.09. 2024		
			Total, din care:	Spital	Ambulatoriu	Total, din care:	Spital	Ambulatoriu
			2=3+4	3	4	5=6+7	6	7
0	1	2						
- Tirozinemie	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- boala Hunter	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- boala Hurler	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Afibrinogenemie	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Mucoviscidoza adulti	x	x	0.00	0.00	0.00	584.48	0.00	584.48
- Mucoviscidoza copii	x	x	0.00	0.00	0.00	1,546.82	0.00	1,546.82
- Epidermoliza buloasa	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Sindromul Prader Willi	x	x	0.00	0.00	0.00	20.55	0.00	20.55
- Sindromul SIDPU	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Scleroza sistemică - ulcere digitale evolutive	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Amiloidoza cu transtretina	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Hiperfenilalaninemie la bolnavii diagnosticati cu fenilketonurie sau deficit de tetrahidrobiopterina	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Purpura trombocitopenica imuna cronica	x	x	0.00	0.00	0.00	196.98	121.30	75.68
- Scleroza tuberoasa	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Fibroza pulmonara idiopatica	x	x	0.00	0.00	0.00	85.92	0.00	85.92
- Duchenne	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Angioedem ereditar	x	x	0.00	0.00	0.00	1,499.46	0.00	1,499.46
- Neuropatie optica ereditara Leber	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Atrofie musculara spinala	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Boala Castelman	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Mucopolizaharidoza IVA (sindromul Morquio)	x	x	0.00	0.00	0.00	0.00	0.00	0.00

EXECUTIA PROGRAMELOR NATIONALE DE SANATATE CURATIVE - TOTAL
LA 30.09.2024

mii lei

DENUMIRE INDICATOR	Credite bugetare, aprobate an 2024	Credite bugetare aprobate 9 luni 2024	Sume alocate de casa de asigurari de sanatate luna curenta – SEPTEMBRIE 2024			Sume alocate de casa de asigurari de sanatate cumulata - la data de 30.09. 2024		
			Total, din care:	Spital	Ambulatoriu	Total, din care:	Spital	Ambulatoriu
			2=3+4	3	4	5=6+7	6	7
0	1	2						
- Limfangioleiomiomă ală	x	x	1.12	0.00	1.12	2.22	0.00	2.22
- Deficit de tripeptidă I ptidaza 1 TPP1	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Hemoglobinurie paroxistica nocturna	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Sindrom hemolitic uremic atipic (SHUa)	x	x	0.00	0.00	0.00	0.00	0.00	0.00
Programul national de tratament al bolilor neurologice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programul national de tratament al hemofiliei si talasemiei, din care:	1,989.49	1,732.49	0.00	0.00	0.00	1,624.81	1,624.81	0.00
- Hemofilie FARA inhibitori, din care:	x	x	0.00	0.00	0.00	1,624.81	1,624.81	0.00
- Profilaxie continua	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Profilaxie intermitenta	x	x	0.00	0.00	0.00	1,107.24	1,107.24	0.00
- Hemofilie cu substitutie "on demand"	x	x	0.00	0.00	0.00	517.57	517.57	0.00
- Hemofilie CU inhibitori, din care:	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Profilaxie continua	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Profilaxie intermitenta	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Tratament sangerare	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Hemofilie cu intervenții chirurgicale	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Hemofilie dobandita	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Deficit congenital de factor VII	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Trombastenia Glanzmann	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Talasemie	x	x	0.00	0.00	0.00	0.00	0.00	0.00
Programul national de tratament al surditatii prin proteze auditive implantabile (implant cohleare)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- Implanturi cohleare	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Proteze auditive cu ancorare osoasa	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Procesoare de sunet externe pt. proteze auditive implantabile cu ancorare osoasa	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Procesoare de sunet pt. implanturi cohleare	x	x	0.00	0.00	0.00	0.00	0.00	0.00
Programul national de boli endocrine, din care:	48.71	44.90	0.00	0.00	0.00	41.84	41.84	0.00
- Osteoporoză	x	x	0.00	0.00	0.00	41.84	41.84	0.00
- Gușa prin tireomegalie datorata carentei de iod	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Gușa prin tireomegalie datorata proliferarii maligne	x	x	0.00	0.00	0.00	0.00	0.00	0.00
Programul national de ortopedie, din care:	587.51	451.62	0.00	0.00	0.00	428.18	428.18	0.00
- Endoprotezati - copii	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Endoprotezare articulara tumorală - copii	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Implant segmentar colană - copii	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- tratamentul copiilor cu malformatii congenitale grave vertebrale care necesita instrumentatie speciala	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Endoprotezati - adulti	x	x	0.00	0.00	0.00	428.18	428.18	0.00
- Endoprotezare articulara tumorală - adulti	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Implant segmentar colană - adulti	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Chirurgie spinala - adulti	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Adulti cu instabilitate articulara tratat prin implanturi de fixare	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Tratamentul instabilităților articulare cronice la copil, prin implanturi de fixare	x	x	0.00	0.00	0.00	0.00	0.00	0.00

EXECUTIA PROGRAMELOR NATIONALE DE SANATATE CURATIVE - TOTAL
LA 30.09.2024

mii lei

DENUMIRE INDICATOR	Credite bugetare, aprobate an 2024	Credite bugetare aprobate 9 luni 2024	Sume alocate de casa de asigurari de sanatate luna curenta – SEPTEMBRIE 2024			Sume alocate de casa de asigurari de sanatate cumulat - la data de 30.09. 2024		
			Total, din care:	Spital	Ambulatoriu	Total, din care:	Spital	Ambulatoriu
0	1	2	2=3+4	3	4	5=6+7	6	7
Programul national de boli cardiovasculare, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- proceduri de dilatare percutana	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- proceduri terapeutice electrofiziologie	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- stimuloare cardia ce	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- defibrilatoare interne	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- stimuloare de resincronizare cardiaca	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- chirurgie cardiovas cura - adulti	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- chirurgie cardiovas cura - copii	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- chirurgie vasculara	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- copii cu malformatii cardiace congenitale tratati prin interventii de cardiologie interventionala	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- tratament anevrisme aortice prin tehnici hibride	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- tratament stenoze aortice, declarati inoperabili sau cu risc chirurgical foarte mare, prin tehnici transcateter	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- tratament insuficienta cardiaca in stadiul terminal prin asistare mecanica a circulatiei pe termen lung	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- tratament aritmii complexe prin proceduri de ablatie	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- adulti cu malformatii cardiace congenitale tratati prin interventii de cardiologie interventionala	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- tratamentul bolnavilor cu insuficienta mitrala severa, declarati inoperabili sau cu risc chirurgical foarte mare, prin tehnici transcateter	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- tratamentul bolnavilor cu insuficienta tricuspidiana severa, declarati inoperabili sau cu risc chirurgical foarte mare, prin tehnici transcateter	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- tratamentul bolnavilor cu valvulopatii pulmonare severe, declarati inoperabili sau cu risc chirurgical foarte mare, prin tehnici transcateter	x	x	0.00	0.00	0.00	0.00	0.00	0.00

EXECUTIA PROGRAMELOR NATIONALE DE SANATATE CURATIVE - TOTAL
LA 30.09.2024

mii lei

DENUMIRE INDICATOR	Credite bugetare, aprobate an 2024	Credite bugetare aprobate 9 luni 2024	Sume alocate de casa de asigurari de sanatate luna curenta – SEPTEMBRIE 2024			Sume alocate de casa de asigurari de sanatate cumulata - la data de 30.09. 2024		
			Total, din care:	Spital	Ambulatoriu	Total, din care:	Spital	Ambulatoriu
0	1	2	2=3+4	3	4	5=6+7	6	7
Programul national de sanatate mintala, din care:	38.88	38.88	28.35	0.00	28.35	36.72	0.00	36.72
Subprogramul national al tratament al bolnavilor cu toxicodependenta, precum si de testare a metabolitilor stupefiantelor, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- tratament subsutit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- teste pt depistarea prezentei drogurilor in urina bolnavilor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subprogramul national al serviciilor conexe acordate persoanelor diagnosticate cu tulburari din spectrul autist	38.88	38.88	28.35	0.00	28.35	36.72	0.00	36.72
Programul national de diagnostic si tratament cu ajutorul aparaturii de inalta performanta, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- Subprogramul de radiologie interventionala, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- servicii medicale, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- tratamente Gamma - Knife	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- materiale sanitare, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- afectiuni cerebrovasculare	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- stimulatatoare cerebrale implantabile	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- pompe implantabile	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- afectiuni vasculare periferice	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- afectiuni ale coloanei vertebrale	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- afectiuni oncologice	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- hemoragii acute sau cronice	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- distonii musculare	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Subprogramul de diagnostic si tratament al epilepsiei rezistente la tratamentul medicamentos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- epilepsie rezistenta la tratament medicamentos tratati prin proceduri microchirurgicale	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- epilepsie rezistenta la tratament medicamentos tratati prin implant de stimulator al nervului vag	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- epilepsie rezistenta la tratament medicamentos tratati prin implant dispozitiv stimulare cerebrala profunda	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- inlocuire generator implantabil al stimulatorului nervului vag	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Subprogramul de tratament al hidrocefaliei congenitale sau dobandite la copil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- Subprogramul de tratament al durerii neuropate prin implant de neurostimulator medular	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programul national de supleere a functiei renale la bolnavii cu insuficienta renala cronica, din care:	#VALUE!	27,974.93	3,153.28	0.00	3,153.28	27,974.76	0.00	27,974.76
~ activitatea curenta	30,963.98	27,974.93	3,153.28	0.00	3,153.28	27,974.76	0.00	27,974.76
~ Vouchere de vacanta conform OUG nr.63/2023	#VALUE!	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programul national de PET-CT, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- ONCOLOGIE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- EPILEPSIE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programul national de endometrioza	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume pentru medicamente utilizate in programele nationale cu scop curativ care fac obiectul	16,732.15	16,732.15	0.00	0.00	0.00	14,818.78	10,703.96	4,114.82

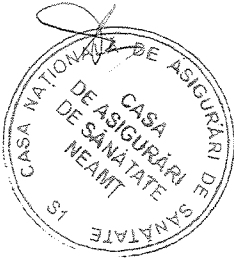
EXECUTIA PROGRAMELOR NATIONALE DE SANATATE CURATIVE - TOTAL
LA 30.09.2024

mii lei

DENUMIRE INDICATOR	Credite bugetare, aprobate an 2024	Credite bugetare aprobate 9 luni 2024	Sume alocate de casa de asigurari de sanatate luna curenta – SEPTEMBRIE 2024			Sume alocate de casa de asigurari de sanatate cumulat - la data de 30.09. 2024		
			Total, din care:	Spital	Ambulatoriu	Total, din care:	Spital	Ambulatoriu
0	1	2	2=3+4	3	4	5=6+7	6	7
- Programul national deratament pentru boli rare (HTAP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- Programul national deratament pentru boli rare (medicamente incluse conditionat)	300.74	300.74	0.00	0.00	0.00	228.66	0.00	228.66
- Programul national deratament pentru boli rare (mucoviscidoza)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- Programul national deratament al bolilor neurologice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- Subprogramul de tratament al tulburarii depresive majore	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total programe nationale de sanatate curative	#VALUE!	115,196.81	7,296.98	233.16	7,063.82	110,005.92	12,288.70	97,717.22
medicamente pentru boli cronice cu risc crescut utilizate in programele nationale cu scop curativ	86,426.38	76,964.97	4,111.89	233.16	3,878.73	78,542.62	10,643.25	67,899.37
Materiale sanitare specifice utilizate in programele nationale cu scop curativ	11,391.60	10,192.55	0.00	0.00	0.00	3,426.94	1,645.45	1,781.49

DIRECTOR GENERAL

DR. HARPA ELENA MARIA



DIRECTOR ECONOMIC

EC. MIHAES ANTOANETA

EXECUTIA PROGRAMELOR NATIONALE DE SANATATE CURATIVE - ACTIVITATE CURENTA
LA 30.09.2024

mii lei

DENUMIRE INDICATOR	Credite bugetare, aprobate an 2024	Credite bugetare aprobate 9 luni 2024	Sume alocate de casa de asigurari de sanatate luna curenta – SEPTEMBRIE 2024			Sume alocate de casa de asigurari de sanatate cumulat - la data de 30.09. 2024		
			Total, din care:	Spital	Ambulatoriu	Total, din care:	Spital	Ambulatoriu
0	1	2	2=3+4	3	4	5=6+7	6	7
Programul national de oncologie, din care:	47,615.12	41,918.90	4,110.77	233.16	3,877.61	41,433.85	7,030.26	34,403.59
Subprogramul de tratament medicamentos al bolnavilor cu afectiuni oncologice (adulti si copii)	47,615.12	41,918.90	4,110.77	233.16	3,877.61	41,433.85	7,030.26	34,403.59
Subprogramul de reconstructie mamara dupa afectiuni oncologice prin endoprotezare			0.00			0.00		
Subprogramul de diagnostic si de monitorizare a bolii reziduale a bolnavilor cu leucemiei acute prin imunofenotipare, examen citogenetic si/sau FISH si examen de biologie moleculara la copii si adulti			0.00			0.00		
Subprogramul de radioterapie a bolnavilor cu afectiuni oncologice realizate in regim de spitalizare de zi (adulti si copii)			0.00			0.00		
Subprogramul de diagnostic genetic al tumorilor solide maligne (sarcom Ewing si neuroblastom) la copii si adulti			0.00			0.00		
Subprogramul national de testare genetica			0.00			0.00		
Programul national de diabet zaharat, din care:	39,593.06	35,956.62	3.46	0.00	3.46	32,031.60	1,241.94	30,789.66
- medicamente	35,931.12	32,509.24	0.00			29,007.96	24.67	28,983.29
- materiale sanitare, din care:	2,201.39	1,991.03	0.00	0.00	0.00	1,781.49	0.00	1,781.49
- copii cu diabet zaharat insulinodepent automonitorizati	x	x	0.00			48.72		48.72
- adulti cu diabet zaharat insulinodepent automonitorizati	x	x	0.00			1,732.77		1,732.77
- Sume pentru evaluarea periodica a bolnavilor cu diabet zaharat prin dozarea hemoglobinei glicozilate (HbA1c) - Asistenta medicala pentru specialitati paraclinice	28.48	25.48	3.46		3.46	24.88		24.88
- pompe insulina si materiale consumabile, sisteme pompa de insulina cu senzori de monitorizare continua a glicemiei si sisteme monitorizare continua a glicemiei, din care:	1,432.07	1,430.87	0.00	0.00	0.00	1,217.27	1,217.27	0.00
- pompe insulina	x	x	0.00			0.00		
- seturi consumabile pentru pompele de insulina	x	x	0.00			114.10	114.10	
- sisteme pompa de insulina cu senzori de monitorizare continua a glicemiei	x	x	0.00			95.33	95.33	
- sisteme monitorizare continua a glicemiei	x	x	0.00			0.00		
- consumabile sisteme monitorizare continua a glicemiei	x	x	0.00			1,007.84	1,007.84	
- consumabile sisteme pompa de insulina cu senzori de monitorizare continua a glicemiei	x	x	0.00			0.00		
Programul national de transplant de organe, tesuturi si celule de origine umana, din care:	841.94	759.44	0.00	0.00	0.00	685.96	0.00	685.96
- Stare posttransplant	841.94	759.44	0.00			685.96		685.96
- Transplant hepatic tratati pentru recidiva hepatitei cronice			0.00			0.00		
Programul national de tratament pentru boli rare, din care:	7,170.63	6,319.03	1.12	0.00	1.12	5,748.20	1,921.67	3,826.53
- materiale sanitare, din care:	7,170.63	6,319.03	0.00	0.00	0.00	0.00	0.00	0.00
- Osteogeneza imperfecta - tije telescopice	x	x	0.00			0.00		
- Epidermoliza buloasa	x	x	0.00			0.00		
- medicamente, din care:			1.12	0.00	1.12	5,748.20	1,921.67	3,826.53
- Boli neurologice degenerative/inflamator-imune forme cronice	x	x	0.00			27.85	27.85	
- Boli neurologice degenerative/inflamator-imune forme acute-urgente neurologice	x	x	0.00			5.30	5.30	
- Scleroza laterala amiotrofica	x	x	0.00			11.40		11.40
- Osteogeneza imperfecta	x	x	0.00			0.00		
- HTAP	x	x	0.00			0.00		
- Boala Fabry	x	x	0.00			1,767.22	1,767.22	
- Boala Pompe	x	x	0.00			0.00		
- Tirozinemie	x	x	0.00			0.00		

EXECUTIA PROGRAMELOR NATIONALE DE SANATATE CURATIVE - ACTIVITATE CURENTA
LA 30.09.2024

mii lei

DENUMIRE INDICATOR	Credite bugetare, aprobate an 2024	Credite bugetare aprobate 9 luni 2024	Sume alocate de casa de asigurari de sanatate luna curenta – SEPTEMBRIE 2024			Sume alocate de casa de asigurari de sanatate cumulat - la data de 30.09. 2024		
			Total, din care:	Spital	Ambulatoriu	Total, din care:	Spital	Ambulatoriu
0	1	2	2=3+4	3	4	5=6+7	6	7
- boala Hurler	x	x	0.00			0.00		
- Afibrinogenemie	x	x	0.00			0.00		
- Mucoviscidoza adulti	x	x	0.00			584.48		584.48
- Mucoviscidoza copii	x	x	0.00			1,546.82		1,546.82
- Epidermoliza buloasa	x	x	0.00			0.00		
- Sindromul PraderWilli	x	x	0.00			20.55		20.55
- Sindromul SIDPU	x	x	0.00			0.00		
- Scleroza sistemică si ulcere digitale evolutive	x	x	0.00			0.00		
- Amiloidoza cu transtiretina	x	x	0.00			0.00		
- Hiperfenilalaninemie la bolnavii diagnosticati cu fenilketonurie sau deficit de tetrahidrobiopterina	x	x	0.00			0.00		
- Purpura trombocitopenica imuna cronica	x	x	0.00			196.98	121.30	75.68
- Scleroza tuberoasa	x	x	0.00			0.00		
- Fibroza pulmonara idiopatica	x	x	0.00			85.92		85.92
- Duchenne	x	x	0.00			0.00		
- Angioedem ereditar	x	x	0.00			1,499.46		1,499.46
- Neuropatie optica ereditara Leber	x	x	0.00			0.00		
- Atrofie musculara spinala	x	x	0.00			0.00		
- Boala Castelman	x	x	0.00			0.00		
- Mucopolizaharidoză IVA (sindromul Morquio)	x	x	0.00			0.00		
- Limfangioleiomiomatoză	x	x	1.12		1.12	2.22		2.22

EXECUTIA PROGRAMELOR NATIONALE DE SANATATE CURATIVE - ACTIVITATE CURENTA
LA 30.09.2024

mii lei

DENUMIRE INDICATOR	Credite bugetare, aprobate an 2024	Credite bugetare aprobate 9 luni 2024	Sume alocate de casa de asigurari de sanatate luna curenta – SEPTEMBRIE 2024			Sume alocate de casa de asigurari de sanatate cumulat - la data de 30.09. 2024		
			Total, din care:	Spital	Ambulatoriu	Total, din care:	Spital	Ambulatoriu
0	1	2	2=3+4	3	4	5=6+7	6	7
- Deficit de tripeptid peptidaza 1 TPP1	x	x	0.00			0.00		
- Hemoglobinurie proxistica nocturna	x	x	0.00			0.00		
- Sindrom hemolitic uremic atipic (SHUa)	x	x	0.00			0.00		
Programul national de tratament al bolilor neurologice			0.00			0.00		
Programul national de tratament al hemofiliei si talasemiei, din care:	1,989.49	1,732.49	0.00	0.00	0.00	1,624.81	1,624.81	0.00
- Hemofilie FARA inhibitori, din care:	x	x	0.00	0.00	0.00	1,624.81	1,624.81	0.00
- Profilaxie continua	x	x	0.00			0.00		
- Profilaxie intermitenta	x	x	0.00			1,107.24	1,107.24	
- Hemofilie cu substitutie "on demand"	x	x	0.00			517.57	517.57	
- Hemofilie CU inhibitori, din care:	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Profilaxie continua	x	x	0.00			0.00		
- Profilaxie intermitenta	x	x	0.00			0.00		
- Tratament sanguin	x	x	0.00			0.00		
- Hemofilie cu interventii chirurgicale	x	x	0.00			0.00		
- Hemofilie dobandita	x	x	0.00			0.00		
- Deficit congenital de factor VII	x	x	0.00			0.00		
- Trombastenia Glanzmann	x	x	0.00			0.00		
- Talasemie	x	x	0.00			0.00		
Programul national de tratament al surditatii prin proteze auditive implantabile (implant cohlear si proteze auditive), din			0.00	0.00	0.00	0.00	0.00	0.00
- Implanturi cohleare	x	x	0.00			0.00		
- Proteze auditive cu ancorare osoasa	x	x	0.00			0.00		
- Procesoare de sunet externe pt. proteze auditive implantabile cu ancorare osoasa	x	x	0.00			0.00		
- Procesoare de sunet pt. implanturi cohleare	x	x	0.00			0.00		
Programul national de boli endocrine, din care:	48.71	44.90	0.00	0.00	0.00	41.84	41.84	0.00
- Osteoporoza	x	x	0.00			41.84	41.84	
- Guşa prin tireomegalie datorata carentei de iod	x	x	0.00			0.00		
- Guşa prin tireomegalie datorata proliferarii maligne	x	x	0.00			0.00		
Programul national de ortopedie, din care:	587.51	451.62	0.00	0.00	0.00	428.18	428.18	0.00
- Endoprotezati - copii	x	x	0.00			0.00		
- Endoprotezare articulara tumorală - copii	x	x	0.00			0.00		
- Implant segmentar coloană - copii	x	x	0.00			0.00		
- tratamentul copiilor cu malformatii congenitale grave vertebrale care necesita instrumentatie speciala	x	x	0.00			0.00		
- Endoprotezati - adulti	x	x	0.00			428.18	428.18	
- Endoprotezare articulara tumorală - adulti	x	x	0.00			0.00		
- Implant segmentar coloană - adulti	x	x	0.00			0.00		
- Chirurgie spinala - adulti	x	x	0.00			0.00		
- Adulti cu instabilitate articulara tratat prin implanturi de fixare	x	x	0.00			0.00		
- Tratamentul instabilităţilor articulare cronice la copil, prin implanturi de fixare	x	x	0.00			0.00		
Programul national de terapie intensiva a insuficientei hepatice - materiale sanitare			0.00			0.00		
Programul national de boli cardiovasculare, din care:			0.00	0.00	0.00	0.00	0.00	0.00
- proceduri de dilatare percutana	x	x	0.00			0.00		

EXECUTIA PROGRAMELOR NATIONALE DE SANATATE CURATIVE - ACTIVITATE CURENTA
LA 30.09.2024

mii lei

DENUMIRE INDICATOR	Credite bugetare, aprobate an 2024	Credite bugetare aprobate 9 luni 2024	Sume alocate de casa de asigurari de sanatate luna curenta – SEPTEMBRIE 2024			Sume alocate de casa de asigurari de sanatate cumulat - la data de 30.09. 2024		
			Total, din care:	Spital	Ambulatoriu	Total, din care:	Spital	Ambulatoriu
0	1	2	2=3+4	3	4	5=6+7	6	7
- stimulatori cardiaci	x	x	0.00			0.00		
- defibrilatoare interne	x	x	0.00			0.00		
- stimulatori de resincronizare cardiaca	x	x	0.00			0.00		
- chirurgie cardiovasculara - adulti	x	x	0.00			0.00		
- chirurgie cardiovasculara - copii	x	x	0.00			0.00		
- chirurgie vasculara	x	x	0.00			0.00		
- copii cu malformatii cardiace congenitale tratati prin interventii de cardiologie interventionala	x	x	0.00			0.00		
- tratament anevrism aortic prin tehnici hibride	x	x	0.00			0.00		
- tratament stenozelor aortice, declarati inoperabili sau cu risc chirurgical foarte mare, prin tehnici transcater	x	x	0.00			0.00		
- tratament insuficienta cardiaca in stadiul terminal prin asistare mecanica a circulatiei pe termen lung	x	x	0.00			0.00		
- tratament aritmii complexe prin proceduri de ablatie	x	x	0.00			0.00		
- adulti cu malformatii cardiace congenitale tratati prin interventii de cardiologie interventionala	x	x	0.00			0.00		
- tratamentul bolnavilor cu insuficienta mitrala severa, declarati inoperabili sau cu risc chirurgical foarte mare, prin tehnici transcater	x	x	0.00			0.00		
- tratamentul bolnavilor cu insuficienta tricuspidiană severă, declarati inoperabili sau cu risc chirurgical foarte mare, prin tehnici transcater	x	x	0.00			0.00		
- tratamentul bolnavilor cu valvulopatii pulmonare severe, declarati inoperabili sau cu risc chirurgical foarte mare, prin tehnici transcater	x	x	0.00			0.00		

EXECUTIA PROGRAMELOR NATIONALE DE SANATATE CURATIVE - ACTIVITATE CURENTA
LA 30.09.2024

mii lei

DENUMIRE INDICATOR	Credite bugetare, aprobate an 2024	Credite bugetare aprobate 9 luni 2024	Sume alocate de casa de asigurari de sanatate luna curenta – SEPTEMBRIE 2024			Sume alocate de casa de asigurari de sanatate cumulat - la data de 30.09. 2024		
			Total, din care:	Spital	Ambulatoriu	Total, din care:	Spital	Ambulatoriu
0	1	2	2=3+4	3	4	5=6+7	6	7
Programul national de sanatate mintala, din care:	38.88	38.88	28.35	0.00	28.35	36.72	0.00	36.72
Subprogramul national de tratament al bolnavilor cu toxicodependeta, precum si de testare a metabolitilor stupefiantelor, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- tratament substituit			0.00			0.00		
- teste pt depistarea prezentei drogurilor in urina bolnavilor			0.00			0.00		
Subprogramul national de servicii conexe acordate persoanelor diagnosticate cu tulburari din spectrul autist	38.88	38.88	28.35		28.35	36.72		36.72
Programul national de diagnostic si tratament cu ajutorul aparaturii de inalta performanta, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- Subprogramul de radiologie interventionala, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- servicii medicale, din care:			0.00	0.00	0.00	0.00	0.00	0.00
- tratamente Gamma Knife	x	x	0.00			0.00		
- materiale sanitare, din care:			0.00	0.00	0.00	0.00	0.00	0.00
- afectiuni cerebrovasculare	x	x	0.00			0.00		
- stimulatori cerebrali implantabile	x	x	0.00			0.00		
- pompe implantabile	x	x	0.00			0.00		
- afectiuni vasculare periferice	x	x	0.00			0.00		
- afectiuni ale coloanei vertebrale	x	x	0.00			0.00		
- afectiuni oncologice	x	x	0.00			0.00		
- hemoragii acute sau cronice	x	x	0.00			0.00		
- distonii musculare	x	x	0.00			0.00		
- Subprogramul de diagnostic si tratament al epilepsiei rezistente la tratamentul medicamentos, din care:			0.00	0.00	0.00	0.00	0.00	0.00
- epilepsie rezistentă la tratament medicamentos tratati prin proceduri microchirurgicale	x	x	0.00			0.00		
- epilepsie rezistentă la tratament medicamentos tratati prin implant de stimulator al nervului vag	x	x	0.00			0.00		
- epilepsie rezistentă la tratament medicamentos tratati prin implant dispozitiv stimulare cerebrală profundă	x	x	0.00			0.00		
- inlocuire generator implantabil al stimulatorului nervului vag	x	x	0.00			0.00		
- Subprogramul de tratament al hidrocefaliei congenitale sau dobandite la copil			0.00			0.00		
- Subprogramul de tratament al durerii neuropate prin implant de neurostimulator medular			0.00			0.00		
Programul national de supleere a functiei renale la bolnavii cu insuficienta renala cronica, din care:	30,872.24	27,883.19	3,144.95	0.00	3,144.95	27,883.19	0.00	27,883.19
~ activitatea curenta	30,872.24	27,883.19	3,144.95		3,144.95	27,883.19		27,883.19
~ Vouchere de vacanta conform OUG nr.63/2023			0.00			0.00		
Programul national de PET-CT, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- ONCOLOGIE			0.00			0.00		
- EPILEPSIE			0.00			0.00		
Programul national de endometrioza			0.00			0.00		
Sume pentru medicamente utilizate in programele nationale cu scop curativ care fac obiectul:	16,732.15	16,732.15	0.00	0.00	0.00	14,818.78	10,703.96	4,114.82
- Subprogramul de tratament medicamentos al bolnavilor cu afectiuni oncologice (adulti si copii)	16,431.41	16,431.41	0.00			14,590.12	10,703.96	3,886.16
- Programul national de tratament pentru boli rare (UTAP)			0.00			0.00		

EXECUTIA PROGRAMELOR NATIONALE DE SANATATE CURATIVE - ACTIVITATE CURENTA
LA 30.09.2024

mii lei

DENUMIRE INDICATOR	Credite bugetare, aprobate an 2024	Credite bugetare aprobate 9 luni 2024	Sume alocate de casa de asigurari de sanatate luna curenta – SEPTEMBRIE 2024			Sume alocate de casa de asigurari de sanatate cumulat - la data de 30.09. 2024		
			Total, din care:	Spital	Ambulatoriu	Total, din care:	Spital	Ambulatoriu
0	1	2	2=3+4	3	4	5=6+7	6	7
- Programul national de tratament pentru boli rare (medicamente incluse conditionat)	300.74	300.74	0.00			228.66		228.66
- Programul national de tratament pentru boli rare (mucoviscidoza)			0.00			0.00		
- Programul national de tratament al bolilor neurologice			0.00			0.00		
- Subprogramul de tratament al tulburarii depresive majore			0.00			0.00		
Total programe nationale de sanatate curative	128,757.58	115,105.07	7,288.65	233.16	7,055.49	109,914.35	12,288.70	97,625.65
medicamente pentru boli cronice cu risc crescut utilizate in programele nationale cu scop curativ	86,426.38	76,964.97	4,111.89	233.16	3,878.73	78,542.62	10,643.25	67,899.37
Materiale sanitare specifice utilizate in programele nationale cu scop curativ	11,391.60	10,192.55	0.00	0.00	0.00	3,426.94	1,645.45	1,781.49

DIRECTOR GENERAL

YR. HARPA ELENA MARIA

INTOCMIT,

Com. Bogo Andre



DIRECTOR ECONOMIC

Ec. MIHAES ANTOANETA



EXECUTIA PROGRAMELOR NATIONALE DE SANATATE CURATIVE - UCRAINA
LA 30.09.2024

mii lei

DENUMIRE INDICATOR	Credite bugetare, aprobate an 2024	Credite bugetare aprobate 9 luni 2024	Sume alocate de casa de asigurari de sanatate luna curenta – SEPTMBRIE 2024			Sume alocate de casa de asigurari de sanatate cumulat - la data de 30.09. 2024		
			Total, din care:	Spital	Ambulatoriu	Total, din care:	Spital	Ambulatoriu
0	1	2	2=3+4	3	4	5=6+7	6	7
Programul national de oncologie, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subprogramul de tratament medicamentos al bolnavilor cu afectiuni oncologice (adulti si copii)			0.00			0.00		
Subprogramul de reconstructie mamara dupa afectiuni oncologice prin endoprotezare			0.00			0.00		
Subprogramul de diagnostic si de monitorizare a bolii reziduale a bolnavilor cu leucemiei acute prin imunofenotipare, examen citogenetic si/sau FISH si examen de biologie moleculara la copii si adulti			0.00			0.00		
Subprogramul de radioterapie a bolnavilor cu afectiuni oncologice realizate in regim de spitalizare de zi (adulti si copii)			0.00			0.00		
Subprogramul de diagnostic genetic al tumorilor solide maligne (sarcom Ewing si neuroblastom) la copii si adulti			0.00			0.00		
Subprogramul national de testare genetica			0.00			0.00		
Programul national de diabet zaharat, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- medicamente			0.00			0.00		
- materiale sanitare, din care:			0.00	0.00	0.00	0.00	0.00	0.00
- copii cu diabet zaharat insulinodepent automonitorizati	x	x	0.00			0.00		
- adulti cu diabet zaharat insulinodepent automonitorizati	x	x	0.00			0.00		
- Sume pentru evaluarea periodica a bolnavilor cu diabet zaharat prin dozarea hemoglobinei glicozilate (HbA1c) - Asistenta medicala pentru specialitati paraclinice			0.00			0.00		
- pompe insulina si materiale consumabile, sisteme pompa de insulina cu senzori de monitorizare continua a glicemiei si sisteme monitorizare continua a glicemiei, din care:			0.00	0.00	0.00	0.00	0.00	0.00
- pompe insulina	x	x	0.00			0.00		
- seturi consumabile pentru pompele de insulina	x	x	0.00			0.00		
- sisteme pompa de insulina cu senzori de monitorizare continua a glicemiei	x	x	0.00			0.00		
- sisteme monitorizare continua a glicemiei	x	x	0.00			0.00		
- consumabile sisteme monitorizare continua a glicemiei	x	x	0.00			0.00		
- consumabile sisteme pompa de insulina cu senzori de monitorizare continua a glicemiei	x	x	0.00			0.00		
Programul national de transplant de organe, tesuturi si celule de origine umana, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- Stare posttransplant			0.00			0.00		
- Transplant hepatic tratati pentru recidiva hepatitei cronice			0.00			0.00		
Programul national de tratament pentru boli rare, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- materiale sanitare, din care:			0.00	0.00	0.00	0.00	0.00	0.00
- Osteogeneza imperfecta - tije telescopice	x	x	0.00			0.00		
- Epidermoliza buloasa	x	x	0.00			0.00		
- medicamente, din care:			0.00	0.00	0.00	0.00	0.00	0.00
- Boli neurologice degenerative/inflamator-imune forme cronice	x	x	0.00			0.00		
- Boli neurologice degenerative/inflamator-imune forme acute-urgente neurologice	x	x	0.00			0.00		
- Scleroza laterala amiotrofica	x	x	0.00			0.00		
- Osteogeneza imperfecta	x	x	0.00			0.00		
- HTAP	x	x	0.00			0.00		
- Boala Fabry	x	x	0.00			0.00		
- Boala Pompe	x	x	0.00			0.00		
- Tirozinemie	x	x	0.00			0.00		

EXECUTIA PROGRAMELOR NATIONALE DE SANATATE CURATIVE - UCRAINA
LA 30.09.2024

mii lei

DENUMIRE INDICATOR	Credite bugetare, aprobate an 2024	Credite bugetare aprobate 9 luni 2024	Sume alocate de casa de asigurari de sanatate luna curenta – SEPTMBRIE 2024			Sume alocate de casa de asigurari de sanatate cumulat - la data de 30.09. 2024		
			Total, din care:	Spital	Ambulatoriu	Total, din care:	Spital	Ambulatoriu
0	1	2	2=3+4	3	4	5=6+7	6	7
- boala Hurler	x	x	0.00			0.00		
- Afibrinogenemie	x	x	0.00			0.00		
- Mucoviscidoza adulti	x	x	0.00			0.00		
- Mucoviscidoza copii	x	x	0.00			0.00		
- Epidermoliza buloasa	x	x	0.00			0.00		
- Sindromul Prader-Willi	x	x	0.00			0.00		
- Sindromul SIDP U	x	x	0.00			0.00		
- Scleroza sistemica si ulcere digitale evolutive	x	x	0.00			0.00		
- Amiloidoza cu transtretina	x	x	0.00			0.00		
- Hiperfenilalaninemie la bolnavii diagnosticati cu fenilcetonurie sau deficit de tetrahidrobiopterin	x	x	0.00			0.00		
- Purpura trombocitopenica imuna cronica	x	x	0.00			0.00		
- Scleroza tuberoasa	x	x	0.00			0.00		
- Fibroza pulmonara idiopatica	x	x	0.00			0.00		
- Duchenne	x	x	0.00			0.00		
- Angioedem ereditar	x	x	0.00			0.00		
- Neuropatie optica ereditara Leber	x	x	0.00			0.00		
- Atrofie musculara spinala	x	x	0.00			0.00		
- Boala Castelman	x	x	0.00			0.00		
- Mucopolizaharidoza IVA (sindromul Morquio)	x	x	0.00			0.00		

EXECUTIA PROGRAMELOR NATIONALE DE SANATATE CURATIVE - UCRAINA
LA 30.09.2024

mii lei

DENUMIRE INDICATOR	Credite bugetare, aprobate an 2024	Credite bugetare aprobate 9 luni 2024	Sume alocate de casa de asigurari de sanatate luna curenta – SEPTMBRIE 2024			Sume alocate de casa de asigurari de sanatate cumulat - la data de 30.09. 2024		
			Total, din care:	Spital	Ambulatoriu	Total, din care:	Spital	Ambulatoriu
0	1	2	2=3+4	3	4	5=6+7	6	7
- Limfangioleiomiomatoză	x	x	0.00			0.00		
- Deficit de tripeptidopeptidaza 1 TPP1	x	x	0.00			0.00		
- Hemoglobinurie paroxistica nocturna	x	x	0.00			0.00		
- Sindrom hemolitic acut atipic (SHUA)	x	x	0.00			0.00		
Programul national de tratament al bolilor neurologice			0.00			0.00		
Programul national de tratament al hemofiliei si talasemiei, din care:			0.00	0.00	0.00	0.00	0.00	0.00
- Hemofilie FARA inhibitori, din care:	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Profilaxie continuă	x	x	0.00			0.00		
- Profilaxie intermitentă	x	x	0.00			0.00		
- Hemofilie cu substitutie "on demand"	x	x	0.00			0.00		
- Hemofilie CU inhibitori, din care:	x	x	0.00	0.00	0.00	0.00	0.00	0.00
- Profilaxie continuă	x	x	0.00			0.00		
- Profilaxie intermitentă	x	x	0.00			0.00		
- Tratament sanguin	x	x	0.00			0.00		
- Hemofilie cu intervenții chirurgicale	x	x	0.00			0.00		
- Hemofilie dobandită	x	x	0.00			0.00		
- Deficit congenital de factor VII	x	x	0.00			0.00		
- Trombastenia Glanzmann	x	x	0.00			0.00		
- Talasemie	x	x	0.00			0.00		
Programul national de tratament al surditatii prin proteze auditive implantabile (implant cohlear si proteze auditive), din			0.00	0.00	0.00	0.00	0.00	0.00
- Implanturi cohleare	x	x	0.00			0.00		
- Proteze auditive cu ancorare osoasa	x	x	0.00			0.00		
- Procesoare de sunet externe pt. proteze auditive implantabile cu ancorare osoasa	x	x	0.00			0.00		
- Procesoare de sunet pt. implanturi cohleare	x	x	0.00			0.00		
Programul national de boli endocrine, din care:			0.00	0.00	0.00	0.00	0.00	0.00
- Osteoporoză	x	x	0.00			0.00		
- Gușa prin tireomegalie datorata carentei de iod	x	x	0.00			0.00		
- Gușa prin tireomegalie datorata proliferarii maligne	x	x	0.00			0.00		
Programul national de ortopedie, din care:			0.00	0.00	0.00	0.00	0.00	0.00
- Endoprotezati - copii	x	x	0.00			0.00		
- Endoprotezare articulara tumorală - copii	x	x	0.00			0.00		
- Implant segmentar coloană - copii	x	x	0.00			0.00		
- tratamentul copiilor cu malformatii congenitale grave vertebrale care necesita instrumentatie speciala	x	x	0.00			0.00		
- Endoprotezati - adulti	x	x	0.00			0.00		
- Endoprotezare articulara tumorală - adulti	x	x	0.00			0.00		
- Implant segmentar coloană - adulti	x	x	0.00			0.00		
- Chirurgie spinala - adulti	x	x	0.00			0.00		
- Adulti cu instabilitate articulara tratat prin implanturi de fixare	x	x	0.00			0.00		
- Tratamentul instabilităților articulare cronice la copil, prin implanturi de fixare	x	x	0.00			0.00		
Programul national de terapie intensiva a insuficientei hepatice - materiale sanitare			0.00			0.00		
Programul national de boli radiologice, din care:			0.00	0.00	0.00	0.00	0.00	0.00

EXECUTIA PROGRAMELOR NATIONALE DE SANATATE CURATIVE - UCRAINA
LA 30.09.2024

mii lei

DENUMIRE INDICATOR	Credite bugetare, aprobate an 2024	Credite bugetare aprobate 9 luni 2024	Sume alocate de casa de asigurari de sanatate luna curenta – SEPTEMBRIE 2024			Sume alocate de casa de asigurari de sanatate cumulat - la data de 30.09. 2024		
			Total, din care:	Spital	Ambulatoriu	Total, din care:	Spital	Ambulatoriu
0	1	2	2=3+4	3	4	5=6+7	6	7
- proceduri de dilatare percutana	x	x	0.00			0.00		
- proceduri terapeutice de electrofiziologie	x	x	0.00			0.00		
- stimulatoare cardiace	x	x	0.00			0.00		
- defibrilatoare interne	x	x	0.00			0.00		
- stimulatoare de resincronizare cardiaca	x	x	0.00			0.00		
- chirurgie cardiovasculara - adulti	x	x	0.00			0.00		
- chirurgie cardiovasculara - copii	x	x	0.00			0.00		
- chirurgie vasculara	x	x	0.00			0.00		
- copii cu malformatii cardiace congenitale tratati prin interventii de cardiologie interventionala	x	x	0.00			0.00		
- tratament anevrism aortice prin tehnici hibride	x	x	0.00			0.00		
- tratament stenozelor aortice, declarati inoperabili sau cu risc chirurgical foarte mare, prin tehnici transcater	x	x	0.00			0.00		
- tratament insuficienta cardiaca in stadiul terminal prin asistare mecanica a circulatiei pe termen lung	x	x	0.00			0.00		
- tratament aritmii complexe prin proceduri de ablatie	x	x	0.00			0.00		
- adulti cu malformatii cardiace congenitale tratati prin interventii de cardiologie interventionala	x	x	0.00			0.00		
- tratamentul bolnavilor cu insuficienta mitrala severa, declarati inoperabili sau cu risc chirurgical foarte mare, prin tehnici transcater	x	x	0.00			0.00		
- tratamentul bolnavilor cu insuficienta tricuspidiană severă, declarati inoperabili sau cu risc chirurgical foarte mare, prin tehnici transcater	x	x	0.00			0.00		
- tratamentul bolnavilor cu valvulopatii pulmonare severe, declarati inoperabili sau cu risc chirurgical foarte mare, prin tehnici transcater	x	x	0.00			0.00		

EXECUTIA PROGRAMELOR NATIONALE DE SANATATE CURATIVE - UCRAINA
LA 30.09.2024

mii lei

DENUMIRE INDICATOR	Credite bugetare, aprobate an 2024	Credite bugetare aprobate 9 luni 2024	Sume alocate de casa de asigurari de sanatate luna curenta – SEPTMBRIE 2024			Sume alocate de casa de asigurari de sanatate cumulat - la data de 30.09. 2024		
			Total, din care:	Spital	Ambulatoriu	Total, din care:	Spital	Ambulatoriu
0	1	2	2=3+4	3	4	5=6+7	6	7
Programul national de sanatate mintala, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subprogramul national de tratament al bolnavilor cu toxicodependenta, precum si de testare a metabolitilor stupefiantelor, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- tratament substitutiv			0.00			0.00		
- teste pt depistarea prezentei drogurilor in urina bolnavilor			0.00			0.00		
Subprogramul national de servicii conexe acordate persoanelor diagnosticate cu tulburari din spectrul autist			0.00			0.00		
Programul national de diagnostic si tratament cu ajutorul aparaturii de inalta performanta, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- Subprogramul de radiologie interventionala, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- servicii medicale, in care:			0.00	0.00	0.00	0.00	0.00	0.00
- tratamente Gamma Knife	x	x	0.00			0.00		
- materiale sanitare, din care:			0.00	0.00	0.00	0.00	0.00	0.00
- afectiuni cerebrovasculare	x	x	0.00			0.00		
- stimulatoare cerebrale implantabile	x	x	0.00			0.00		
- pompe implantabile	x	x	0.00			0.00		
- afectiuni vasculare periferice	x	x	0.00			0.00		
- afectiuni ale coloanei vertebrale	x	x	0.00			0.00		
- afectiuni oncologice	x	x	0.00			0.00		
- hemoragii acute sau cronice	x	x	0.00			0.00		
- distonii musculare	x	x	0.00			0.00		
- Subprogramul de diagnostic si tratament al epilepsiei rezistente la tratamentul medicamentos, din care:			0.00	0.00	0.00	0.00	0.00	0.00
- epilepsie rezistentă la tratament medicamentos tratati prin proceduri microchirurgicale	x	x	0.00			0.00		
- epilepsie rezistentă la tratament medicamentos tratati prin implant de stimulator al nervului vag	x	x	0.00			0.00		
- epilepsie rezistentă la tratament medicamentos tratati prin implant dispozitiv stimulare cerebrală profundă	x	x	0.00			0.00		
- inlocuire generator implantabil al stimulatorului nervului vag	x	x	0.00			0.00		
- Subprogramul de tratament al hidrocefaliei congenitale sau dobandite la copil			0.00			0.00		
- Subprogramul de tratament al durerii neuropate prin implant de neurostimulator medular			0.00			0.00		
Programul national de supleere a functiei renale la bolnavii cu insuficienta renala cronica, din care:	#VALUE!	91.74	8.33	0.00	8.33	91.57	0.00	91.57
~ activitatea curenta	91.74	91.74	8.33		8.33	91.57		91.57
~ Vouchere de vacanta conform OUG nr.63/2023			0.00			0.00		
Programul national de PET-CT, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- ONCOLOGIE			0.00			0.00		
- EPILEPSIE			0.00			0.00		
Programul national de endometrioza			0.00			0.00		
Sume pentru medicamente utilizate in programele nationale cu scop curativ care fac obiectul	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- Subprogramul de tratament medicamentos al bolnavilor cu afectiuni oncologice (adulti si copii)			0.00			0.00		

EXECUTIA PROGRAMELOR NATIONALE DE SANATATE CURATIVE - UCRAINA
LA 30.09.2024

mii lei

DENUMIRE INDICATOR	Credite bugetare, aprobate an 2024	Credite bugetare aprobate 9 luni 2024	Sume alocate de casa de asigurari de sanatate luna curenta – SEPTMBRIE 2024			Sume alocate de casa de asigurari de sanatate cumulat - la data de 30.09. 2024		
			Total, din care:	Spital	Ambulatoriu	Total, din care:	Spital	Ambulatoriu
0	1	2	2=3+4	3	4	5=6+7	6	7
- Programul national de tratament pentru boli rare (medicamente incluse conditionat)			0.00			0.00		
- Programul national de tratament pentru boli rare (mucoviscidoza)			0.00			0.00		
- Programul national de tratament al bolilor neurologice			0.00			0.00		
- Subprogramul de tratament al tulburarii depresive majore			0.00			0.00		
Total programe nationale de sanatate curative	#VALUE!	91.74	8.33	0.00	8.33	91.57	0.00	91.57
medicamente pentru boli cronice cu risc crescut utilizate in programele nationale cu scop curativ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiale sanitare specifice utilizate in programele nationale cu scop curativ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DIRECTOR GENERAL

GR. HARPA ELENA NADIA



DIRECTOR ECONOMIC

EC. MIHAES ANTOANETA