

CREDITE DE ANGAJAMENT 2025
 PROGRAME NATIONALE DE SANATATE

PROGRAME DE SANATATE din care:	AA SUME ART 12(3)	AA IANUARIE	AA FEBRUARIE	CA MARTIE+ ECON FEBR	TRIM I 2025	CA IAN - APR 2025	CA APRILIE
TOTAL DIABET ZAHARAT	0.00	3,466,622.87	3,490,137.21	3,659,862.79	10,616,622.87	14,166,622.87	3,550,000.00
DIABET ZAHARAT FARMACII	0.00	3,466,622.87	3,490,137.21	3,647,862.79	10,604,622.87	14,154,422.87	3,549,800.00
DIABET ZAHARAT SPITALE din care:	0.00	0.00	0.00	12,000.00	12,000.00	12,200.00	200.00
SJU Piatra Neamt	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
SMU Roman	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	0.00
Spital Târgu Neamt	0.00	0.00	0.00	1,000.00	1,000.00	1,200.00	200.00

MEDICAMENTE COST VOLUM din care:	0.00	1,643,784.14	2,625,109.69	4,189,690.70	8,458,584.53	10,244,529.61	1,785,945.08
TOTAL ONCO CV din care:	0.00	1,574,455.74	2,469,334.23	3,640,910.10	7,684,700.07	9,334,700.07	1,650,000.00
ONCO COST VOLUM FARMACII	0.00	452,480.07	425,867.72	503,134.28	1,381,482.07	1,831,482.07	450,000.00
ONCO COST VOLUM SPITALE din care:	0.00	1,121,975.67	2,043,466.51	3,137,775.82	6,303,218.00	7,503,218.00	1,200,000.00
SJU PIATRA NEAMT cost volum	0.00	623,007.14	1,004,501.35	1,153,311.51	2,780,820.00	3,780,820.00	1,000,000.00
SMU ROMAN ONCO cost volum	0.00	0.00	488,875.95	1,361,124.05	1,850,000.00	1,850,000.00	0.00
ONCOLOG UDREA cost volum	0.00	498,968.53	550,089.21	623,340.26	1,672,398.00	1,872,398.00	200,000.00
BOLI RARE – medicamente incluse conditionat (hemofilie CV) din care:	0.00	69,328.40	155,775.46	523,740.60	748,844.46	878,159.54	129,315.08
FARMACII	0.00	69,328.40	155,775.46	155,776.00	380,879.86	510,194.94	129,315.08
SJU PIATRA NEAMT	0.00	0.00	0.00	367,964.60	367,964.60	367,964.60	0.00
SMU ROMAN – tulburare depresiva	0.00	0.00	0.00	25,040.00	25,040.00	31,670.00	6,630.00
TOTAL COST VOLUM DIALIZA din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nefromed	0.00	0.00	0.00	0.00	0.00	0.00	0.00

TOTAL ONCOLOGIE	0.00	4,768,209.77	4,649,422.19	6,551,803.04	15,969,435.00	20,569,435.00	4,600,000.00
ONCOLOGIE FARMACII	0.00	4,768,209.77	4,282,834.98	5,358,955.25	14,410,000.00	18,410,000.00	4,000,000.00
ONCOLOGIE SPITALE din care:	0.00	0.00	366,587.21	1,192,847.79	1,559,435.00	2,159,435.00	600,000.00
SJU Piatra Neamt	0.00	0.00	235,383.87	424,616.13	660,000.00	1,160,000.00	500,000.00
SMU Roman	0.00	0.00	31,263.49	448,736.51	480,000.00	480,000.00	0.00
ONCOLOG UDREA	0.00	0.00	99,939.85	319,495.15	419,435.00	519,435.00	100,000.00

POSTTRANSPLANT	0.00	68,416.99	86,989.13	83,593.88	239,000.00	342,000.00	103,000.00
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HEMOFILIE SJU PNT din care:	0.00	0.00	302,857.04	45,142.96	348,000.00	348,000.00	0.00
profilaxie intermitenta	0.00	0.00	280,982.66	25,017.34	306,000.00	306,000.00	0.00
hemofilie cu substitutie on demand	0.00	0.00	21,874.38	20,125.62	42,000.00	42,000.00	0.00

BOLI ENDOCRINE SJU Piatra Neamt	0.00	0.00	7,977.54	22.46	8,000.00	8,000.00	0.00
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TOTAL BOLI RARE din care:	15,427.84	695,628.61	1,006,642.78	1,449,988.25	3,167,687.48	4,006,264.48	838,577.00
MUCOVISCIDOZA ADULTI	0.00	152,182.02	152,182.02	214,635.96	519,000.00	619,000.00	100,000.00
MUCOVISCIDOZA COPII	0.00	165,811.97	162,601.36	256,586.67	585,000.00	670,000.00	85,000.00
SINDROMUL Prader Willi	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00	0.00
SCLEROZA L.A.	0.00	2,126.67	1,597.08	2,776.25	6,500.00	9,100.00	2,600.00
ANGIOEDEM EREDITAR	0.00	280,759.82	272,318.86	262,921.32	816,000.00	1,116,000.00	300,000.00
LIMFA	0.00	2,794.99	1,676.99	4,723.01	9,194.99	10,871.99	1,677.00
PURPURA TROMBOCITOPENICA	0.00	40,140.64	68,680.42	11,319.58	120,140.64	174,140.64	54,000.00
FIBROZA	15,427.84	51,812.50	30,374.01	54,625.50	152,239.85	203,239.85	51,000.00
TOTAL FARMACII	15,427.84	695,628.61	689,430.74	815,588.25	2,216,075.48	2,810,352.48	594,277.00
BOLI RARE SPITALE:	0.00	0.00	317,212.04	634,399.96	951,612.00	1,195,912.00	244,300.00
BOLI NEURO CRONIC	0.00	0.00	75,088.56	130,911.44	206,000.00	306,000.00	100,000.00
BOLI NEURO ACUT	0.00	0.00	27,031.64	4,568.36	31,600.00	121,900.00	90,300.00
PURPURA TROMBOCITOPENICA - SJU PNT	0.00	0.00	28,286.55	77,925.45	106,212.00	160,212.00	54,000.00
BOALA FABRY	0.00	0.00	186,805.29	420,994.71	607,800.00	607,800.00	0.00

MATERIALE SANITARE - SJU Piatra Neamt	0.00	0.00	121,722.48	291,777.52	413,500.00	613,500.00	200,000.00
SETURI PT. POMPE INSULINA	0.00	0.00	6,982.92	17,017.08	24,000.00	24,000.00	0.00
CONSUMABILE SISTEME MONITORIZARE GLICEMIE	0.00	0.00	107,521.02	258,478.98	366,000.00	566,000.00	200,000.00
Consumabile sisteme pompe insulina cu senzori (transmiteri)	0.00	0.00	7,218.54	16,281.46	23,500.00	23,500.00	0.00

TESTE AUTOMONITORIZARE	0.00	208,368.00	204,842.40	227,789.60	641,000.00	844,000.00	203,000.00
TESTE ADULTI	0.00	204,888.00	201,362.40	215,749.60	622,000.00	822,000.00	200,000.00
TESTE COPII	0.00	3,480.00	3,480.00	12,040.00	19,000.00	22,000.00	3,000.00

	AA SUME ART 12(3)	AA IANUARIE	AA FEBRUARIE	CA MARTIE+ ECON FEBR	TRIM I 2025	CA IAN – APR 2025	CA APRILIE
PROGRAME DE SANATATE din care:							
TOTAL ORTOPEDIE	0.00	0.00	76,860.00	160,464.00	237,324.00	237,324.00	0.00
SJU PIATRA NEAMT	0.00	0.00	49,660.00	142,840.00	192,500.00	192,500.00	0.00
SMU ROMAN	0.00	0.00	27,200.00	17,624.00	44,824.00	44,824.00	0.00
TOTAL PNS SPITALE	0.00	1,121,975.67	3,236,682.82	5,867,435.11	10,226,093.60	12,477,223.60	2,251,130.00
MEDICAMENTE PNS + COST VOLUM	0.00	1,121,975.67	3,038,100.34	5,415,193.59	9,575,269.60	11,626,399.60	2,051,130.00
MAT, SANITARE (PNS)	0.00	0.00	198,582.48	452,241.52	650,824.00	850,824.00	200,000.00
TOTAL PNS-uri FARMACII	15,427.84	9,729,054.71	9,335,877.64	10,792,700.09	29,873,060.28	38,902,452.36	9,029,392.08
MEDICAMENTE PNS-uri (inclusiv cost volum onco) +Nubeqa	15,427.84	9,520,686.71	9,131,035.24	10,564,910.49	29,232,060.28	38,058,452.36	8,826,392.08
MATERIALE SANITARE	0.00	208,368.00	204,842.40	227,789.60	641,000.00	844,000.00	203,000.00
TOTAL PNS GENERAL (FARMACII+SPITALE)	15,427.84	10,851,030.38	12,572,560.46	16,660,135.20	40,099,153.88	51,379,675.96	11,280,522.08
MEDICAMENTE PNS (inclusiv cost volum, fara dializa)	15,427.84	10,642,662.38	12,169,135.58	15,980,104.08	38,807,329.88	49,684,851.96	10,877,522.08
MAT, SANITARE (PNS)	0.00	208,368.00	403,424.88	680,031.12	1,291,824.00	1,694,824.00	403,000.00
TOTAL PNS GENERAL FARMACII+SPITALE+ CV DIALIZA	15,427.84	10,851,030.38	12,572,560.46	16,660,135.20	40,099,153.88	51,379,675.96	11,280,522.08
MEDICAMENTE PNS	15,427.84	8,998,878.24	9,544,025.89	11,790,413.38	30,348,745.35	39,440,322.35	9,091,577.00
COST VOLUM	0.00	1,643,784.14	2,625,109.69	4,189,690.70	8,458,584.53	10,244,529.61	1,785,945.08
MATERIALE SANITARE	0.00	208,368.00	403,424.88	680,031.12	1,291,824.00	1,694,824.00	403,000.00