

CREDITE DE ANGAJAMENT 2025
 PROGRAME NATIONALE DE SANATATE

PROGRAME DE SANATATE din care:	SIUI IAN-APR	C.A. MAI 06.05.2025	CA MAI cu influenta aprilie	C.A IUNIE REPARTIZAT
TOTAL DIABET ZAHARAT	14,181,171.22	3,700,000.00	3,685,451.65	3,453,918.00
DIABET ZAHARAT FARMACII	14,177,511.77	3,700,000.00	3,676,911.10	3,453,918.00
DIABET ZAHARAT SPITALE din care:	3,659.45	0.00	8,540.55	0.00
SJU Piatra Neamt	0.00	0.00	1,000.00	0.00
SMU Roman	2,582.43	0.00	7,417.57	0.00
Spital Târgu Neamt	1,077.02	0.00	122.98	0.00

MEDICAMENTE COST VOLUM din care:	9,294,396.32	5,360,998.00	6,964,851.29	4,207,502.39
TOTAL ONCO CV din care:	8,390,079.69	4,905,998.00	5,850,618.38	3,903,031.93
ONCO COST VOLUM FARMACII	1,801,821.67	485,000.00	514,660.40	132,033.93
ONCO COST VOLUM SPITALE din care:	6,588,258.02	4,420,998.00	5,335,957.98	3,770,998.00
SJU PIATRA NEAMT cost volum	3,736,045.29	2,700,000.00	2,744,774.71	2,200,000.00
SMU ROMAN ONCO cost volum	981,390.34	1,100,000.00	1,968,609.66	900,000.00
ONCOLOG UDREA cost volum	1,870,822.39	620,998.00	622,573.61	670,998.00
BOLI RARE – medicamente incluse conditionat (hemofilie CV) din care:	904,316.63	455,000.00	1,052,902.91	284,670.46
FARMACII	536,654.78	156,000.00	156,000.16	0.00
SJU PIATRA NEAMT	367,661.85	299,000.00	896,902.75	284,670.46
TULBURARE DEPRESIVA MAJORA din care:	0.00	0.00	61,330.00	19,800.00
SMU ROMAN	0.00	0.00	31,670.00	0.00
SJU PIATRA NEAMT	0.00	0.00	29,660.00	19,800.00
TOTAL COST VOLUM DIALIZA din care:	0.00	0.00	0.00	0.00
Nefromed	0.00	0.00	0.00	0.00

TOTAL ONCOLOGIE	19,761,302.11	6,671,083.51	7,459,314.89	5,700,000.00
ONCOLOGIE FARMACII	17,850,434.41	4,800,000.00	5,359,565.59	4,928,915.49
Onco XALKORI	0.00	19,901.51	0.00	19,901.51
ONCOLOGIE SPITALE din care:	1,910,867.70	1,851,182.00	2,099,749.30	751,183.00
SJU Piatra Neamt	920,073.46	1,100,000.00	1,339,926.54	500,000.00
SMU Roman	471,413.18	500,000.00	508,586.82	0.00
ONCOLOG UDREA	519,381.06	251,182.00	251,235.94	251,183.00

POSTTRANSPLANT	345,448.39	110,000.00	106,551.61	43,550.00
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HEMOFILIE SJU PNT din care:	302,857.04	795,594.00	840,736.96	204,410.00
profilaxie intermitenta	280,982.66	454,640.00	479,657.34	204,410.00
hemofilie cu substitutie on demand	21,874.38	340,954.00	361,079.62	0.00

BOLI ENDOCRINE SJU Piatra Neamt	7,977.54	6,000.00	6,022.46	6,000.00
	9,502.95			
TOTAL BOLI RARE din care:	3,701,349.68	1,295,084.01	1,584,570.97	1,250,000.00
MUCOVISCIDOZA ADULTI	608,908.71	155,000.00	165,091.29	153,000.00
MUCOVISCIDOZA COPII	663,248.93	175,000.00	181,751.07	170,000.00
SINDROMUL Prader Willi	0.00	0.00	8,000.00	0.00
SCLEROZA L.A.	7,982.63	2,600.00	3,717.37	3,500.00
ANGIOEDEM EREDITAR	1,116,177.47	300,000.00	299,822.53	348,544.00
LIMFA	7,825.96	1,128.01	4,174.04	0.00
PURPURA TROMBOCITOPENICA	179,067.18	70,000.00	65,073.46	70,000.00
FIBROZA	170,634.07	73,000.00	90,177.94	73,000.00
TOTAL FARMACII	2,753,844.95	776,728.01	817,807.70	818,044.00

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BOLI RARE SPITALE:	947,504.73	518,356.00	766,763.27	431,956.00
BOLI NEURO CRONIC	304,854.75	130,000.00	131,145.25	130,000.00
BOLI NEURO ACUT	121,640.52	90,000.00	90,259.48	3,600.00
PURPURA TROMBOCITOPENICA - SJU PNT	105,713.10	80,556.00	135,054.90	80,556.00
BOALA FABRY	415,296.36	217,800.00	410,303.64	217,800.00

MATERIALE SANITARE - SJU Piatra Neamt	407,758.45	160,000.00	365,741.55	102,000.00
SETURI PT. POMPE INSULINA	23,205.00	10,000.00	10,795.00	32,000.00
CONSUMABILE SISTEME MONITORIZARE GLICEMIE	361,816.12	135,000.00	339,183.88	70,000.00
Consumabile sisteme pompe insulina cu senzori (transmiteri)	22,737.33	15,000.00	15,762.67	0.00

TESTE AUTOMONITORIZARE	834,650.40	236,500.00	245,849.60	201,500.00
TESTE ADULTI	820,370.40	230,000.00	231,629.60	201,500.00
TESTE COPII	14,280.00	6,500.00	14,220.00	0.00

TOTAL ORTOPEDIE	228,020.00	149,646.00	158,950.00	48,030.00
SJU PIATRA NEAMT	187,220.00	134,822.00	140,102.00	0.00
SMU ROMAN	40,800.00	14,824.00	18,848.00	48,030.00

TOTAL PNS SPITALE	10,764,564.78	8,200,776.00	10,540,694.82	5,619,047.46
MEDICAMENTE PNS + COST VOLUM	10,128,786.33	7,891,130.00	10,016,003.27	5,469,017.46
MAT, SANITARE (PNS)	635,778.45	309,646.00	524,691.55	150,030.00

TOTAL PNS-uri FARMACII	38,300,366.37	10,284,129.52	10,877,346.16	9,597,862.93
MEDICAMENTE PNS-uri (inclusiv cost volum onco) +XALKORI	37,465,715.97	10,047,629.52	10,631,496.56	9,396,362.93
MATERIALE SANITARE	834,650.40	236,500.00	245,849.60	201,500.00

TOTAL PNS GENERAL (FARMACII+SPITALE)	49,064,931.15	18,484,905.52	21,418,040.98	15,216,910.39
MEDICAMENTE PNS (inclusiv cost volum, fara dializa)	47,594,502.30	17,938,759.52	20,647,499.83	14,865,380.39
MAT, SANITARE (PNS)	1,470,428.85	546,146.00	770,541.15	351,530.00

TOTAL PNS GENERAL FARMACII+SPITALE+ CV DIALIZA	49,064,931.15	18,484,905.52	21,418,040.98	15,216,910.39
MEDICAMENTE PNS	38,300,105.98	12,577,761.52	13,682,648.54	10,657,878.00
COST VOLUM	9,294,396.32	5,360,998.00	6,964,851.29	4,207,502.39
MATERIALE SANITARE	1,470,428.85	546,146.00	770,541.15	351,530.00