

PROGRAME NATIONALE DE SANATATE

PROGRAME DE SANATATE din care:	CA REPARTIZAT 9 LUNI	SIUI 7 LUNI + XALKORI + ART.12	AA 7 LUNI in limita CA 7 luni	AA IAN- IUL+DIFEREN IULIE	CA AUGUST FINAL	ECON / DIFER IULIE	CA AUGUST+ influente iulie	CA SEPT
TOTAL DIABET ZAHARAT	30,934,000.00	25,237,599.58	24,944,591.24	25,237,599.58	4,149,008.34	-286,969.58	3,862,038.76	1,834,361.66
DIABET ZAHARAT FARMACII	30,914,800.00	25,224,438.34	24,931,430.00	25,224,438.34	4,149,008.34	-293,008.34	3,856,000.00	1,834,361.66
DIABET ZAHARAT SPITALE din care:	19,200.00	13,161.24	13,161.24	13,161.24	0.00	6,038.76	6,038.76	0.00
SJU Piatra Neamt	4,000.00	534.32	534.32	534.32	0.00	3,465.68	3,465.68	0.00
SMU Roman	13,000.00	11,520.08	11,520.08	11,520.08	0.00	1,479.92	1,479.92	0.00
Spital Târgu Neamt	2,200.00	1,106.84	1,106.84	1,106.84	0.00	1,093.16	1,093.16	0.00

MEDICAMENTE COST VOLUM din care:	27,261,719.92	21,151,524.69	21,101,248.12	21,101,248.12	3,289,840.00	2,730,355.23	6,020,195.23	90,000.00
TOTAL ONCO CV din care:	23,814,570.00	18,650,212.42	18,599,935.85	18,599,935.85	2,813,840.00	2,350,517.58	5,164,357.58	0.00
ONCO COST VOLUM FARMACII	3,019,960.54	3,070,237.11	3,019,960.54	3,019,960.54	0.00	-50,276.57	-50,276.57	0.00
ONCO COST VOLUM SPITALE din care:	20,794,609.46	15,579,975.31	15,579,975.31	15,579,975.31	2,813,840.00	2,400,794.15	5,214,634.15	0.00
SJU PIATRA NEAMT cost volum	12,580,215.46	8,677,016.39	8,677,016.39	8,677,016.39	2,213,840.00	1,689,359.07	3,903,199.07	0.00
SMU ROMAN ONCO cost volum	3,850,000.00	3,739,362.13	3,739,362.13	3,739,362.13	0.00	110,637.87	110,637.87	0.00
ONCOLOG UDREA cost volum	4,364,394.00	3,163,596.79	3,163,596.79	3,163,596.79	600,000.00	600,797.21	1,200,797.21	0.00
BOLI RARE – medicamente incluse conditionat (hemofiliile CV) din care:	3,332,459.92	2,424,885.69	2,424,885.69	2,424,885.69	455,000.00	362,574.23	817,574.23	90,000.00
FARMACII	1,183,652.68	865,324.36	865,324.36	865,324.36	159,000.00	69,328.32	228,328.32	90,000.00
SJU PIATRA NEAMT	2,148,807.24	1,559,561.33	1,559,561.33	1,559,561.33	296,000.00	293,245.91	589,245.91	0.00
TULBURARE DEPRESIVA MAJORA din care:	109,130.00	71,519.19	71,519.19	71,519.19	21,000.00	16,610.81	37,610.81	0.00
SJU PIATRA NEAMT	70,460.00	47,037.55	47,037.55	47,037.55	21,000.00	2,422.45	23,422.45	0.00
SMU ROMAN	38,670.00	24,481.64	24,481.64	24,481.64	0.00	14,188.36	14,188.36	0.00
TOTAL COST VOLUM DIALIZA din care:	5,560.00	4,907.39	4,907.39	4,907.39	0.00	652.61	652.61	0.00
Nefromed	5,560.00	4,907.39	4,907.39	4,907.39	0.00	652.61	652.61	0.00

TOTAL ONCOLOGIE	45,615,000.00	35,587,450.15	35,587,450.15	35,587,450.15	3,900,706.00	3,463,762.70	7,364,733.37	2,663,081.15
ONCOLOGIE FARMACII	38,895,360.96	30,774,069.83	30,774,069.83	30,774,069.83	3,500,000.00	1,958,209.98	5,458,209.98	2,663,081.15
Onco XALKORI	56,427.04	36,425.04	36,425.04	36,425.04	0.00	20,002.00	20,266.67	0.00
ONCOLOGIE SPITALE din care:	6,663,212.00	4,776,955.28	4,776,955.28	4,776,955.28	400,706.00	1,485,550.72	1,886,256.72	0.00
SJU Piatra Neamt	3,710,000.00	2,675,157.20	2,675,157.20	2,675,157.20	0.00	1,034,842.80	1,034,842.80	0.00
SMU Roman	1,330,000.00	779,377.63	779,377.63	779,377.63	100,000.00	450,622.37	550,622.37	0.00
ONCOLOG UDREA	1,623,212.00	1,322,420.45	1,322,420.45	1,322,420.45	300,706.00	85.55	300,791.55	0.00

POSTTRANSPLANT	759,000.00	575,701.58	575,701.58	575,701.58	85,000.00	33,296.81	118,296.81	65,001.61
BOLI ENDOCRINE SJU Piatra Neamt	26,000.00	19,819.67	19,819.67	19,819.67	0.00	6,180.33	6,180.33	0.00

HEMOFILIE SJU PNT din care:	1,809,427.00	1,345,960.75	1,345,960.75	1,345,960.75	63,630.00	399,836.25	463,466.25	0.00
profilaxie intermitenta	1,199,157.00	964,102.01	964,102.01	964,102.01	63,630.00	171,424.99	235,054.99	0.00
hemofilie cu substitutie on demand	610,270.00	381,858.74	381,858.74	381,858.74	0.00	228,411.26	228,411.26	0.00

TOTAL BOLI RARE din care:	9,537,565.99	7,226,202.11	7,194,153.20	7,225,039.92	1,075,197.82	365,708.38	1,440,906.20	870,457.68
MUCOVISCIDOZA ADULTI	1,378,895.99	1,066,391.04	1,066,391.04	1,066,391.04	153,000.00	12,504.95	165,504.95	147,000.00
MUCOVISCIDOZA COPII	1,494,000.00	1,149,053.27	1,149,053.27	1,149,053.27	160,000.00	35,946.73	195,946.73	149,000.00
SINDROMUL Prader Willi	8,000.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00
SCLEROZA L.A.	23,240.00	19,162.19	17,711.00	18,000.00	289.00	-1,451.19	-1,162.19	5,240.00
ANGIOEDEM EREDITAR	2,426,000.00	1,955,721.05	1,955,721.05	1,955,721.05	210,000.00	111,491.27	321,491.27	148,787.68
LIMFA	16,770.00	11,179.94	11,179.94	11,179.94	0.00	820.06	820.06	4,770.00
PURPURA TROMBOCITOPENICA	419,998.00	349,664.90	319,067.18	349,664.90	48,930.82	-30,597.72	18,333.10	52,000.00
FIBROZA	400,000.00	325,916.76	325,916.76	325,916.76	0.00	74,083.24	74,083.24	0.00
TOTAL FARMACII	6,166,903.99	4,877,089.15	4,845,040.24	4,875,926.96	572,219.82	210,797.34	783,017.16	506,797.68

PROGRAME DE SANATATE din care:	BUGET 31.07.2025	SIUI 7 LUNI + XALKORI + ART.12	AA 7 LUNI in inmita CA 7 luni	AA IAN- IUL+DIFEREN IULIE	CA AUGUST FINAL	ECON / DIFER IULIE	CA AUGUST+ influenta iulie	CA SEPT
BOLI RARE SPITALE:	3,370,662.00	2,349,112.96	2,349,112.96	2,349,112.96	502,978.00	154,911.04	657,889.04	363,660.00
BOLI NEURO CRONIC - SJU PNT	794,000.00	564,661.48	564,661.48	564,661.48	98,000.00	131,338.52	229,338.52	0.00
BOLI NEURO ACUT – SJU PNT	488,000.00	214,750.17	214,750.17	214,750.17	42,500.00	10,749.83	53,249.83	220,000.00
PURPURA TROMBOCITOPENICA - SJU PNT	394,662.00	320,007.99	320,007.99	320,007.99	31,678.00	1,316.01	32,994.01	41,660.00
BOALA FABRY – SMU ROMAN	1,694,000.00	1,249,693.32	1,249,693.32	1,249,693.32	330,800.00	11,506.68	342,306.68	102,000.00

MATERIALE SANITARE - SJU Piatra Neamt	1,330,000.00	1,033,804.19	1,033,804.19	1,033,804.19	159,500.00	1,695.81	161,195.81	135,000.00
SETURI PT. POMPE INSULINA	84,000.00	75,452.33	75,452.33	75,452.33	8,000.00	547.67	8,547.67	0.00
CONSUMABILE SISTEME MONITORIZARE GLICEMIE	1,176,000.00	905,136.25	905,136.25	905,136.25	135,000.00	863.75	135,863.75	135,000.00
Consumabile sisteme pompe insulina cu senzori (transmiteri)	70,000.00	53,215.61	53,215.61	53,215.61	16,500.00	284.39	16,784.39	0.00

TESTE AUTOMONITORIZARE	1,887,000.00	1,467,397.20	1,467,397.20	1,467,397.20	201,500.00	29,602.80	231,102.80	188,500.00
TESTE ADULTI	1,845,000.00	1,438,717.20	1,438,717.20	1,438,717.20	200,000.00	24,782.80	224,782.80	181,500.00
TESTE COPII	42,000.00	28,680.00	28,680.00	28,680.00	1,500.00	4,820.00	6,320.00	7,000.00

TOTAL ORTOPEDIE	435,000.00	425,790.00	425,790.00	425,790.00	0.00	9,210.00	9,210.00	0.00
SJU PIATRA NEAMT	327,322.00	320,390.00	320,390.00	320,390.00	0.00	6,932.00	6,932.00	0.00
SMU ROMAN	107,678.00	105,400.00	105,400.00	105,400.00	0.00	2,278.00	2,278.00	0.00

TOTAL PNS SPITALE	36,706,047.70	27,175,659.92	27,175,659.92	27,175,659.92	4,257,654.00	4,774,073.78	9,031,727.78	498,660.00
MEDICAMENTE PNS + COST VOLUM	34,941,047.70	25,716,065.73	25,716,065.73	25,716,065.73	4,098,154.00	4,763,167.97	8,861,321.97	363,660.00
MAT, SANITARE (PNS)	1,765,000.00	1,459,594.19	1,459,594.19	1,459,594.19	159,500.00	10,905.81	170,405.81	135,000.00

TOTAL PNS-uri FARMACII	82,883,105.21	66,890,682.61	66,515,348.79	66,839,243.85	8,666,728.16	1,977,952.34	10,644,945.17	5,347,742.10
MEDICAMENTE PNS-uri (inclusiv cost volum onco) +XALKORI	80,996,105.21	65,423,285.41	65,047,951.59	65,371,846.65	8,465,228.16	1,948,349.54	10,413,842.37	5,159,242.10
MATERIALE SANITARE	1,887,000.00	1,467,397.20	1,467,397.20	1,467,397.20	201,500.00	29,602.80	231,102.80	188,500.00

TOTAL PNS GENERAL (FARMACII+SPITALE)	119,589,152.91	94,066,342.53	93,691,008.71	94,014,903.77	12,924,382.16	6,752,026.12	19,676,672.95	5,846,402.10
MEDICAMENTE PNS (inclusiv cost volum, fara dializa)	115,937,152.91	91,139,351.14	90,764,017.32	91,087,912.38	12,563,382.16	6,711,517.51	19,275,164.34	5,522,902.10
MAT, SANITARE (PNS)	3,652,000.00	2,926,991.39	2,926,991.39	2,926,991.39	361,000.00	40,508.61	401,508.61	323,500.00

TOTAL PNS GENERAL FARMACII+SPITALE+ CV DIALIZA	119,594,712.91	94,071,249.92	93,695,916.10	94,019,811.16	12,924,382.16	6,752,678.73	19,677,325.56	5,846,402.10
MEDICAMENTE PNS	88,680,992.99	69,992,733.84	69,667,676.59	69,991,571.65	9,273,542.16	3,981,814.89	13,255,621.72	5,432,902.10
COST VOLUM	27,261,719.92	21,151,524.69	21,101,248.12	21,101,248.12	3,289,840.00	2,730,355.23	6,020,195.23	90,000.00
MATERIALE SANITARE	3,652,000.00	2,926,991.39	2,926,991.39	2,926,991.39	361,000.00	40,508.61	401,508.61	323,500.00